

MINUTES
OF
PUTNAM COUNTY COMMISSION
SEPTEMBER 15, 2014

Prepared by:

Wayne Nabors
Putnam County Clerk
121 S Dixie Avenue
Cookeville, TN 38501

STATE OF TENNESSEE

COUNTY OF PUTNAM

BE IT REMEMBERED: that on September 15, 2014 there was a regular meeting of the Putnam County Board of Commissioners.

There were present and presiding the Chairman, Chris Savage and County Clerk, Wayne Nabors.

The Sheriff, Eddie Farris called the meeting to order.

The Chairman, Chris Savage recognized Commissioner Tom Short for the Invocation.

The Chairman recognized County Commissioner, Scott Ebersole to lead the Pledge to the Flag of the United States of America.

The Chairman asked the Commissioners to signify their presence at the meeting and the following were present:

PRESENT

Scott Ebersole
Tom Short
Jordan Iwanyszyn
Jerry Ford
Jerry Roberson
Larry Bennett
Cindy Adams
Bobby Williams
Chris Savage
Reggie Shanks
Larry Redwine
Mike Medley

Ben Rodgers
Danny Holmes
Benton Young
Daryl Blair
Tony Honeycutt
Kim Bradford
Jim Martin
Scott Stevens
Marsha Bowman
Donny Buttram
Mike Atwood
Cathy Reel

The Clerk announced that twenty-four (24) were present and zero (0) absent. Therefore, the Chairman declared a quorum.

MOTION RE: APPROVE AGENDA

Commissioner Scott Ebersole moved and Commissioner Tom Short seconded the motion to approve the Agenda.

(SEE ATTACHED)

AGENDA

PUTNAM COUNTY BOARD OF COMMISSIONERS

There will be no monthly awards this month

Regular Monthly Session
Monday, September 15, 2014 6:00 PM

Presiding: Honorable Chris Savage
Commission Chairman

1. Call to Order - Sheriff Eddie Farris
2. Invocation *District 1*
3. Pledge to the Flag of the United States of America *District 1*
4. Roll Call - County Clerk Wayne Nabors
5. Approval of the Agenda
6. Approval of the Minutes of Previous Meeting
7. Election of Chairman of the County Commission. The Nominating Committee recommends the consideration of Daryl Blair or Chris Savage.
8. Election of Chairman Protempore of the County Commission. The Nominating Committee recommends the consideration of Scott Ebersole.
9. Election of Parliamentarian of the County Commission. The Nominating Committee recommends the consideration of Jordan Iwanyzyn.
10. Unfinished Business and Action Thereon by the Board
 1. Consideration of the 2014-2015 General Purpose School Budget and Appropriation Resolution as recommended and approved by the Board of Education.
- A. Report of Standing Committees
 1. Planning Committee
 2. Fiscal Review Committee
 3. Nominating Committee
- B. Report of Special Committees
11. New Business and Action Thereon by the Board
 - A. Report of Standing Committees

1. Planning Committee

- a. Recommends approval of a Resolution regarding County Services Drive as follows:
 1. There shall be no solicitation of any manner that would impede the flow of traffic on County Services Drive.
 2. It shall be improper for any user of County Services Drive to stop along said road for the purpose of receiving a solicitation for any purpose.
- b. Recommends to proceed with implementing a meeting room area on the main floor of the Courthouse, across from the Assessor of Property Office, to allow for adequate space for meetings for County Officials.

2. Fiscal Review

- a. Recommends approval of budget amendments to the Road Department Fund as presented.
- b. Recommends approval of budget amendments to the County General Fund in the amount of \$13,184.
- c. Recommends approval of a Resolution Rounding Property Tax amounts to the Nearest Dollar.
- d. Recommends approval of the list of grants applied for/or to be applied for by the Sheriff's Department.

3. Nominating Committee

- a. Recommends approval that the following be appointed to the Solid Waste Recycling Committee:

Cindy Adams	<i>Terms to expire September 2015</i>
Kim Bradford	
- b. Recommends approval that the following be appointed to the Judicial Commissioner Interview Committee:

Larry Bennett	<i>Terms to expire September 2018</i>
Danny Holmes	
- c. Recommends approval that the following be appointed to the Agriculture Extension Committee to fill unexpired terms:

Ben Rodgers	<i>Term to expire January 2015</i>
Kim Bradford	<i>Term to expire January 2016</i>
- d. Recommends approval of the appointment of Larry Redwine to the Animal Control Board
No term specified
- e. Recommends approval that the following be appointed to the Finance Committee:

Jim Martin	
Tom Short	<i>2 year terms to expire September 2016</i>
Chris Savage	

Harold L. Burris Register of Deeds		\$100,000
Stephen T. Pierce Assessor of Property		\$50,000
Marcia Borys Circuit Court Clerk	Receiver Bond	\$100,000 \$10,000
William Edward Farris Sheriff		\$100,000

8. Approval of Other Bonds

Tommy Copeland Coroner		\$2,500
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12. Announcements and Statements

- a. Reminder of the Tennessee County Commissioners Association meeting on Tuesday, September 23, 2014 at 5:30 PM at Del Monaco Winery in Baxter.

13. Adjourn

The Chairman asked for a voice vote on the motion to approve the Agenda for the September 15, 2014 meeting of the Putnam County Board of Commissioners. The motion carried.

MOTION RE: APPROVE MINUTES OF THE PREVIOUS MEETING

Commissioner Mike Medley moved and Commissioner Kim Bradford seconded the motion to approve the Minutes of the August 18, 2014 meeting of the Putnam County Board of Commissioners.

The Chairman asked for discussion on the motion. There was none.

The Chairman asked for a voice vote on the motion to approve the Minutes of the August 18, 2014 meeting of the Putnam County Board of Commissioners. The motion carried.

RE: ELECTION OF CHAIRMAN OF THE COUNTY COMMISSION. THE NOMINATING COMMITTEE RECOMMENDS THE CONSIDERATION OF DARYL BLAIR OR CHRIS SAVAGE

The Chairman asked for additional nominations to serve as Chairman. There was none.

The Chairman asked for a vote on the nominations of Daryl Blair or Chris Savage to serve as Chairman of the Putnam County Commission. The Commissioners voted as follows:

FOR CHRIS SAVAGE:

Scott Ebersole
Tom Short
Jim Martin
Jordan Iwanyszyn
Cindy Adams
Bobby Williams
Chris Savage
Larry Redwine
Ben Rodgers
Kim Bradford
Cathy Reel
Mike Atwood

FOR DARYL BLAIR:

Scott Stevens
Jerry Ford
Larry Bennett
Jerry Roberson
Reggie Shanks
Mike Medley
Danny Holmes
Daryl Blair
Benton Young
Tony Honeycutt
Donny Buttram
Marsha Bowman

The Clerk announced twelve (12) voted for Chris Savage, twelve (12) voted for Daryl Blair, zero (0) abstained, and zero (0) absent. Neither candidate has the majority of 13, the Commissioners will revote.

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The Chairman asked the Commissioners to revote. The Commissioners voted as follows:

FOR CHRIS SAVAGE:

Scott Ebersole
Tom Short
Jim Martin
Jordan Iwanyszyn
Cindy Adams
Bobby Williams
Chris Savage
Larry Redwine
Ben Rodgers
Kim Bradford
Cathy Reel
Mike Atwood

FOR DARYL BLAIR:

Scott Stevens
Jerry Ford
Larry Bennett
Jerry Roberson
Reggie Shanks
Mike Medley
Danny Holmes
Daryl Blair
Benton Young
Tony Honeycutt
Donny Buttram
Marsha Bowman

The Clerk announced twelve (12) voted for Chris Savage, twelve (12) voted for Daryl Blair, zero (0) abstained, and zero (0) absent. Neither candidate has the majority of 13, the Commissioners will revote.

The Chairman asked the candidates to speak to the Commission. Daryl Blair and Chris Savage spoke to the Commission.

The Chairman asked the Commissioners to vote again. The Commissioners voted as follows:

FOR CHRIS SAVAGE:

Scott Ebersole
Tom Short
Jim Martin
Jordan Iwanyszyn
Cindy Adams
Bobby Williams
Larry Redwine
Ben Rodgers
Kim Bradford
Cathy Reel
Mike Atwood

FOR DARYL BLAIR:

Scott Stevens
Jerry Ford
Larry Bennett
Jerry Roberson
Reggie Shanks
Chris Savage
Mike Medley
Danny Holmes
Daryl Blair
Benton Young
Tony Honeycutt
Donny Buttram
Marsha Bowman

The Clerk announced eleven (11) voted for Chris Savage, thirteen (13) voted for Daryl Blair, zero (0) abstained, and zero (0) absent. Daryl Blair is elected Chairman of the Putnam County Board of Commissioners.

MOTION RE: ELECTION OF CHAIRMAN PROTEMPORE OF THE COUNTY COMMISSION. THE NOMINATING COMMITTEE RECOMMENDS THE CONSIDERATION OF SCOTT EBERSOLE

Commissioner Mike Medley moved and Commissioner Kim Bradford seconded the motion to nominate Scott Ebersole as Chairman Protempore of the County Commission.

The Chairman asked for nominations from the floor for Chairman Protempore. There were no other nominations.

The Chairman asked the Commissioners for a voice vote on the nomination of Scott Ebersole for Chairman Protempore. The motion carried.

RE: ELECTION OF PARLIAMENTARIAN OF THE COUNTY COMMISSION. THE NOMINATING COMMITTEE RECOMMENDS THE CONSIDERATION OF JORDAN IWANYSZYN

Commissioner Mike Atwood moved and Commissioner Kim Bradford seconded the motion to nominate Jordan Iwanyszyn as Parliamentarian of the County Commission.

The Chairman asked for other nominations. There was none.

The Chairman asked the Commissioners for a voice vote on the nomination of Jordan Iwanyszyn as Parliamentarian of the County Commission. The motion carried.

UNFINISHED BUSINESS AND ACTION THEREOF BY THE BOARD

MOTION RE: CONSIDERATION OF THE 2014-2015 GENERAL PURPOSE SCHOOL BUDGET AND APPROPRIATION RESOLUTION AS RECOMMENDED AND APPROVED BY THE BOARD OF EDUCATION

Commissioner Scott Ebersole moved and Commissioner Jerry Ford seconded the motion to approve the 2014-2015 General Purpose School Budget and Appropriation Resolution as recommended and approved by the Board of Education.

(SEE ATTACHED)

**RESOLUTION SETTING A PROPOSED TAX RATE FOR THE
GENERAL PURPOSE SCHOOL FUND OF
PUTNAM COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2014
AND ENDING JUNE 30, 2015**

Section 1. BE IT RESOLVED by the Board of County Commissioners of Putnam County, Tennessee, assembled in regular session on this the 15th day of September 2014, that the tax rate for the General Purpose School Fund is \$.9250.

THIS THE 15TH DAY OF SEPTEMBER, 2014

GENERAL PURPOSE SCHOOL FUND

Regular Instruction Program	38,745,465
Alternative Instruction.....	649,934
Special Instruction Program	7,490,458
Vocational Education Program	1,360,836
Adult Education Program.....	101,478
Attendance.....	256,491
Health Services.....	971,152
Other Student Support.....	2,440,440
Regular Education Program	2,575,192
Support Alternative Service	124,665
Special Education Program	1,147,729
Vocational Education Program	91,759
Adult Programs.....	135,589
Board of Education.....	1,502,516
Office of Director of Schools	142,242
Office of the Principal	5,764,794
Fiscal Services.....	637,792
Human Services/Personnel.....	218,629
Operation of Plant	5,968,793
Maintenance of Plant.....	2,066,765
Transportation	2,932,817
Central and Other	718,945
Food Service.....	302,097
Community Services	97,652
Early Childhood Education	1,783,953

TOTAL GENERAL PURPOSE.. 78,228,181



Randy Porter, County Executive

Attest: 

Wayne Nabors, County Clerk



*BoE Approved
8/19/14*

**Putnam County, Tennessee
General Purpose School Budget
Fund 141
For Fiscal Year
July 1, 2014 to June 30, 2015
Draft #4 (Final)**

End T Acct	Obj	Prj	Loc	Frg	Acct	2013-14 Original Budget	2013-14 Revised Budget	2013-14 Actual	2014-15 Proposed Budget
40110					CURRENT PROPERTY TAX				
141 R 40110	000	0	0	0	CURRENT PROPERTY TAXSYSTEMWIDE	12,569,501.00	12,569,501.00	12,549,596.38	12,657,792.50
141 R 40110	---	---	---	---	CURRENT PROPERTY TAX	12,569,501.00	12,569,501.00	12,549,596.38	12,657,792.50
40120					TRUSTEE'S COLLECTIONS - PRIOR				
141 R 40120	000	0	0	0	TRUSTEE'S COLLECTIONS - PRIOR	370,000.00	370,000.00	334,168.47	380,000.00
141 R 40120	---	---	---	---	TRUSTEE'S COLLECTIONS - PRIOR	370,000.00	370,000.00	334,168.47	380,000.00
40125					TRUSTEE'S COLLECTIONS - BANKRU				
141 R 40125	000	0	0	0	TRUSTEE'S COLLECTIONS - BANKRU	0.00	0.00	470.92	0.00
141 R 40125	---	---	---	---	TRUSTEE'S COLLECTIONS - BANKRU	0.00	0.00	470.92	0.00
40130					CIR CLK/CLK & MASTER COLLECTIO				
141 R 40130	000	0	0	0	CIR CLK/CLK & MASTER COLLECTIO	330,000.00	330,000.00	318,734.87	330,000.00
141 R 40130	---	---	---	---	CIR CLK/CLK & MASTER COLLECTIO	330,000.00	330,000.00	318,734.87	330,000.00
40140					INTEREST AND PENALTY				
141 R 40140	000	0	0	0	INTEREST AND PENALTYSYSTEMWIDE	60,000.00	60,000.00	68,634.17	70,000.00
141 R 40140	---	---	---	---	INTEREST AND PENALTY	60,000.00	60,000.00	68,634.17	70,000.00
40161					PAYMENTS IN LIEU OF TAXES - T.				
141 R 40161	000	0	0	0	PAYMENTS IN LIEU OF TAXES - T.	0.00	0.00	1,311.14	0.00
141 R 40161	---	---	---	---	PAYMENTS IN LIEU OF TAXES - T.	0.00	0.00	1,311.14	0.00

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End T	Acct	Obj	Prj	Loc	Prg	Acct	Obj	2013-14 Original Budget	2013-14 Revised Budget	2013-14 Actual	2014-15 Proposed Budget
40163											
141 R	40163	000	000	0----	---	PAYMENTS IN LIEU OF TAXES - OT		0.00	0.00	2,760.78	0.00
141 R	40163	---	---	-----	---	PAYMENTS IN LIEU OF TAXES - OT		0.00	0.00	2,760.78	0.00
40210											
141 R	40210	000	000	0----	---	LOCAL OPTION SALES TAXSYSTEMWI		15,490,000.00	15,490,000.00	15,490,006.00	16,498,000.00
141 R	40210	---	---	-----	---	LOCAL OPTION SALES TAX		15,490,000.00	15,490,000.00	15,490,006.00	16,498,000.00
40320											
141 R	40320	000	000	0----	---	BANK EXCISE TAXSYSTEMWIDE		50,000.00	50,000.00	56,180.86	50,000.00
141 R	40320	---	---	-----	---	BANK EXCISE TAX		50,000.00	50,000.00	56,180.86	50,000.00
40350											
141 R	40350	000	000	0----	---	INTERSTATE TELECOMMUNICATIONS		2,000.00	2,000.00	3,409.24	2,000.00
141 R	40350	---	---	-----	---	INTERSTATE TELECOMMUNICATIONS		2,000.00	2,000.00	3,409.24	2,000.00
41110											
141 R	41110	000	000	0----	---	MARRIAGE LICENSESSYSTEMWIDE		5,000.00	5,000.00	5,804.50	5,000.00
141 R	41110	---	---	-----	---	MARRIAGE LICENSES		5,000.00	5,000.00	5,804.50	5,000.00
43380											
141 R	43380	000	000	0----	---	VENDING MACHINE COLLECTIONSSYS		0.00	0.00	47.19	0.00
141 R	43380	---	---	-----	---	VENDING MACHINE COLLECTIONS		0.00	0.00	47.19	0.00

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Fnd T Acct	Obj	Prj	Loc	Prg	Acct	Obj	2013-14	2013-14	2013-14	2014-15
							Original Budget	Revised Budget	Actual	Proposed Budget
43531										
141 R	43531	000	000	0----	---		15,000.00	15,000.00	7,487.21	12,000.00
141 R	43531	---	---	-----	---		15,000.00	15,000.00	7,487.21	12,000.00
43533										
141 R	43533	000	000	0----	---		86,874.00	86,874.00	93,210.80	86,744.00
141 R	43533	---	---	-----	---		86,874.00	86,874.00	93,210.80	86,744.00
43542										
141 R	43542	000	000	0----	---		35,000.00	35,000.00	33,000.00	35,000.00
141 R	43542	---	---	-----	---		35,000.00	35,000.00	33,000.00	35,000.00
43570										
141 R	43570	000	000	0----	---		136,623.00	165,411.00	123,999.13	136,087.50
141 R	43570	---	---	-----	---		136,623.00	165,411.00	123,999.13	136,087.50
43583										
141 R	43583	000	000	0----	---		15,000.00	15,000.00	14,548.00	15,000.00
141 R	43583	---	---	-----	---		15,000.00	15,000.00	14,548.00	15,000.00
44130										
141 R	44130	000	000	0----	---		0.00	0.00	19,213.45	0.00
141 R	44130	---	---	-----	---		0.00	0.00	19,213.45	0.00

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Fnd T Acct	Obj	Pri	Loc	Prg	Acct	Obj	2013-14	2013-14	2013-14	2014-15
							Original Budget	Revised Budget	Actual	Proposed Budget
44146							E-RATE FUNDING			
141 R 44146	000	000	0----	---			92,500.00	92,500.00	92,500.00	92,500.00
141 R 44146	---	---	-----	---			92,500.00	92,500.00	92,500.00	92,500.00
44170							MISCELLANEOUS REFUNDS			
141 R 44170	000	000	0----	---			100.00	100.00	19,878.00	100.00
141 R 44170	---	---	-----	---			100.00	100.00	19,878.00	100.00
44530							SALE OF EQUIPMENT			
141 R 44530	000	000	0----	---			20,000.00	20,000.00	511.00	0.00
141 R 44530	---	---	-----	---			20,000.00	20,000.00	511.00	0.00
44560							DAMAGES RECOVERED FROM INDIVID			
141 R 44560	000	000	0----	---			100.00	100.00	70.69	0.00
141 R 44560	---	---	-----	---			100.00	100.00	70.69	0.00
44570							CONTRIBUTIONS & GIFTS			
141 R 44570	000	000	0----	---			2,500.00	2,500.00	0.00	2,500.00
141 R 44570	---	---	-----	---			2,500.00	2,500.00	0.00	2,500.00
44990							OTHER LOCAL REVENUES			
141 R 44990	000	000	0----	---			0.00	0.00	1,099.00	0.00
141 R 44990	---	---	-----	---			0.00	0.00	1,099.00	0.00

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Fund	T	Acct	Obj	Pri	Loc	Prg	Acct	Obj	2013-14		2013-14	2014-15
									Original Budget	Revised Budget	Actual	Proposed Budget
46511												
BASIC EDUCATION PROGRAM												
141	R	46511	000	000	0----	---	BASIC EDUCATION PROGRAMSYSTEMW		42,121,000.00	42,482,000.00	42,626,000.00	42,999,000.00
141	R	46511	---	---	-----	---	BASIC EDUCATION PROGRAM		42,121,000.00	42,482,000.00	42,626,000.00	42,999,000.00
46515 EARLY CHILDHOOD EDUCATION												
141	R	46515	000	000	0----	---	EARLY CHILDHOOD EDUCATIONSYSTE		1,716,130.00	1,716,130.00	1,638,159.81	1,698,987.67
141	R	46515	---	---	-----	---	EARLY CHILDHOOD EDUCATION		1,716,130.00	1,716,130.00	1,638,159.81	1,698,987.67
46590 OTHER STATE EDUCATION FUNDS												
141	R	46590	000	000	0----	---	OTHER STATE EDUCATION FUNDS		313,457.00	739,542.00	735,390.40	338,258.46
141	R	46590	---	---	-----	---	OTHER STATE EDUCATION FUNDS		313,457.00	739,542.00	735,390.40	338,258.46
46610 CAREER LADDER PROGRAM												
141	R	46610	000	000	0----	---	CAREER LADDER PROGRAMSYSTEMWID		410,000.00	410,000.00	344,533.26	340,734.80
141	R	46610	---	---	-----	---	CAREER LADDER PROGRAM		410,000.00	410,000.00	344,533.26	340,734.80
46612 CAREER LADDER - EXTENDED CONTR												
141	R	46612	000	000	0----	---	CAREER LADDER - EXTENDED CONTR		150,000.00	150,000.00	77,845.00	150,000.00
141	R	46612	---	---	-----	---	CAREER LADDER - EXTENDED CONTR		150,000.00	150,000.00	77,845.00	150,000.00
46850 MIXED DRINK TAX												
141	R	46850	000	000	0----	---	MIXED DRINK TAXSYSTEMWIDE		150,000.00	150,000.00	147,454.27	150,000.00
141	R	46850	---	---	-----	---	MIXED DRINK TAX		150,000.00	150,000.00	147,454.27	150,000.00

End T Acct	Obj	Prj	Loc	Prg	Acct	2013-14 Original Budget	2013-14 Revised Budget	2013-14 Actual	2014-15 Proposed Budget
46990					OTHER STATE REVENUES				
141 R 46990	000	000	0	----	OTHER STATE REVENUES	0.00	461,994.00	461,994.00	0.00
141 R 46990	----	----	----	----	OTHER STATE REVENUES	0.00	461,994.00	461,994.00	0.00
47120					ADULT BASIC EDUCATION				
141 R 47120	000	000	0	----	ADULT BASIC EDUCATION	150,735.00	112,986.00	190,845.06	128,423.00
141 R 47120	----	----	----	----	ADULT BASIC EDUCATION	150,735.00	112,986.00	190,845.06	128,423.00
47131					VOCATIONAL PROGRAM IMPROVEMENT				
141 R 47131	000	000	0	----	VOCATIONAL PROGRAM IMPROVEMENT	0.00	0.00	363.90	0.00
141 R 47131	----	----	----	----	VOCATIONAL PROGRAM IMPROVEMENT	0.00	0.00	363.90	0.00
47139					OTHER VOCATIONAL				
141 R 47139	000	000	0	----	OTHER VOCATIONAL	0.00	1,554.00	5,886.15	38,475.67
141 R 47139	----	----	----	----	OTHER VOCATIONAL	0.00	1,554.00	5,886.15	38,475.67
47143					EDUCATION OF THE HANDICAPPED A				
141 R 47143	000	000	0	----	EDUCATION OF THE HANDICAPPED A	264,151.00	212,413.67	171,569.85	284,228.32
141 R 47143	----	----	----	----	EDUCATION OF THE HANDICAPPED A	264,151.00	212,413.67	171,569.85	284,228.32
47145					SPECIAL EDUCATION PRESCHOOL GR				
141 R 47145	000	000	0	----	SPECIAL EDUCATION PRESCHOOL GR	0.00	0.00	40,842.82	0.00
141 R 47145	----	----	----	----	SPECIAL EDUCATION PRESCHOOL GR	0.00	0.00	40,842.82	0.00

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End T	Acct	Obj	Prj	Loc	Prg	Acct	Obj	2013-14 Original Budget	2013-14 Revised Budget	2013-14 Actual	2014-15 Proposed Budget
47210											
						JOB TRAINING PARTNERSHIP ACT					
141 R	47210	000	000	0----	---	JOB TRAINING PARTNERSHIP ACTSY	0.00	15,000.00	0.00		16,000.00
141 R	47210	---	---	-----	---	JOB TRAINING PARTNERSHIP ACT	0.00	15,000.00	0.00		16,000.00
47640						ROTC REIMBURSEMENT					
141 R	47640	000	000	0----	---	ROTC REIMBURSEMENTSYSTEMWIDE	90,000.00	90,000.00	93,274.41		90,000.00
141 R	47640	---	---	-----	---	ROTC REIMBURSEMENT	90,000.00	90,000.00	93,274.41		90,000.00
48610						DONATIONS					
141 R	48610	000	000	0----	---	DONATIONSSYSTEMWIDE	9,000.00	21,450.00	21,405.00		9,000.00
141 R	48610	---	---	-----	---	DONATIONS	9,000.00	21,450.00	21,405.00		9,000.00
49800						TRANSFERS IN					
141 R	49800	000	000	0----	---	TRANSFERS INSYSTEMWIDE	604,675.00	604,675.00	649,962.18		745,349.00
141 R	49800	---	---	-----	---	TRANSFERS IN	604,675.00	604,675.00	649,962.18		745,349.00
141 R	-----	---	---	-----	---	Revenue	75,259,346.00	76,476,730.67	76,442,167.91		77,361,180.92

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End T	Acct	Obj	Pri	Loc	Prg	Acct	Obj	2013-14	2013-14	2013-14	2014-15	
								Original Budget	Revised Budget	Actual	Proposed Budget	
71100								REGULAR INSTRUCTION PROGRAM				
141	E	71100	116	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	TEACHERS	24,062,968.00	24,156,184.00	24,122,293.00	24,832,427.20
141	E	71100	117	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	CAREER LADDER PROGRAM	199,500.00	199,500.00	185,602.82	186,000.00
141	E	71100	127	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	CAREER LADDER EXTENDED CONTRAC	115,850.00	115,850.00	58,481.25	115,691.15
141	E	71100	128	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	HOMEBOUND TEACHERS	23,643.00	23,643.00	23,643.00	23,992.72
141	E	71100	140	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	SALARY SUPPLEMENTS	428,100.00	428,100.00	393,486.31	428,100.00
141	E	71100	163	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	AIDES	1,127,105.00	1,127,105.00	1,083,648.14	1,155,975.27
141	E	71100	195	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	CERTIFIED SUBSTITUTE TEACHERS	208,000.00	217,000.00	209,428.55	202,612.50
141	E	71100	198	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	NON-CERTIFIED SUBSTITUTE TEACH	250,000.00	198,000.00	157,903.16	189,091.50
141	E	71100	201	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	SOCIAL SECURITY	1,637,741.00	1,588,605.00	1,541,790.81	1,682,301.21
141	E	71100	204	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	STATE RETIREMENT	2,286,205.00	2,300,384.00	2,285,987.62	2,429,168.99
141	E	71100	206	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	LIFE INSURANCE	16,469.00	16,469.00	11,525.07	16,894.56
141	E	71100	207	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	MEDICAL INSURANCE	5,152,303.00	5,157,324.00	5,156,371.83	5,276,945.10
141	E	71100	208	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	DENTAL INSURANCE	89,458.00	85,016.00	78,072.77	93,827.95
141	E	71100	210	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	UNEMPLOYMENT COMPENSATION	41,781.00	41,781.00	36,927.79	38,821.43
141	E	71100	212	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	EMPLOYER MEDICARE LIABILITY	383,020.00	368,531.00	362,681.24	393,441.41
141	E	71100	336	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	MAINTENANCE AND REPAIR SERVICE	10,300.00	27,800.00	27,173.16	10,300.00
141	E	71100	399	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	OTHER CONTRACTED SERVICES	28,825.00	41,725.00	36,007.79	28,825.00
141	E	71100	429	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	INSTRUCTIONAL SUPPLIES	426,280.00	331,780.00	330,558.29	326,280.00
141	E	71100	449	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	TEXTBOOKS	600,000.00	643,000.00	642,262.59	600,000.00
141	E	71100	499	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	OTHER SUPPLIES AND MATERIALS	0.00	5,118.22	0.00	0.00
141	E	71100	535	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	FEE WAIVERS	72,500.00	72,500.00	65,695.41	72,500.00
141	E	71100	599	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	OTHER CHARGES	8,500.00	116,500.00	111,327.64	195,500.00
141	E	71100	722	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	REGULAR INSTRUCTION EQUIPMENT	311,600.00	387,350.00	155,661.77	427,768.77
141	E	71100	790	000	0----	---	REGULAR INSTRUCTION PROGRAMSYS	OTHER EQUIPMENT	19,000.00	14,000.00	8,214.01	19,000.00
141	E	71100	---	---	-----	---	REGULAR INSTRUCTION PROGRAM		37,499,148.00	37,663,265.22	37,084,744.02	38,745,464.76
71150								ALTERNATIVE INSTRUCTION PROGRA				
141	E	71150	116	000	0----	---	ALTERNATIVE INSTRUCTION PROGRA	TEACHERS	436,882.00	437,832.00	437,816.43	446,943.66
141	E	71150	117	000	0----	---	ALTERNATIVE INSTRUCTION PROGRA	CAREER LADDER PROGRAM	3,000.00	3,000.00	2,999.88	3,000.00
141	E	71150	163	000	0----	---	ALTERNATIVE INSTRUCTION PROGRA	AIDES	12,671.00	12,471.00	12,395.70	13,371.12
141	E	71150	201	000	0----	---	ALTERNATIVE INSTRUCTION PROGRA	SOCIAL SECURITY	28,058.00	26,618.00	26,538.62	28,725.52
141	E	71150	204	000	0----	---	ALTERNATIVE INSTRUCTION PROGRA	STATE RETIREMENT	39,916.00	40,436.00	40,412.48	42,018.70
141	E	71150	206	000	0----	---	ALTERNATIVE INSTRUCTION PROGRA	LIFE INSURANCE	281.00	281.00	196.64	281.00
141	E	71150	207	000	0----	---	ALTERNATIVE INSTRUCTION PROGRA	MEDICAL INSURANCE	95,324.00	98,574.00	98,565.30	104,269.45
141	E	71150	208	000	0----	---	ALTERNATIVE INSTRUCTION PROGRA	DENTAL INSURANCE	1,526.00	1,326.00	1,297.44	1,560.60

Fnd T Acct	Obj	Pri	Loc	Prg	Acct	Obj	2013-14	2013-14	2013-14	2014-15	
							Original Budget	Revised Budget	Actual	Proposed Budget	
71300	VOCATIONAL EDUCATION PROGRAM										
141 E 71300	116	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	TEACHERS	896,448.00	879,433.00	866,061.80	946,911.30	
141 E 71300	117	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	CAREER LADDER PROGRAM	6,000.00	5,000.00	4,999.80	5,000.00	
141 E 71300	195	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	CERTIFIED SUBSTITUTE TEACHERS	1,300.00	1,700.00	1,657.50	1,845.00	
141 E 71300	198	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	NON-CERTIFIED SUBSTITUTE TEACH	2,600.00	2,600.00	2,600.00	2,957.50	
141 E 71300	201	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	SOCIAL SECURITY	56,194.00	52,061.00	51,287.84	59,316.26	
141 E 71300	204	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	STATE RETIREMENT	79,351.00	77,709.00	76,654.39	86,052.78	
141 E 71300	206	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	LIFE INSURANCE	553.00	553.00	386.99	590.38	
141 E 71300	207	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	MEDICAL INSURANCE	189,868.00	208,768.00	207,445.60	200,704.69	
141 E 71300	208	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	DENTAL INSURANCE	3,002.00	3,002.00	2,928.61	3,278.82	
141 E 71300	210	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	UNEMPLOYMENT COMPENSATION	1,360.00	1,360.00	1,258.74	1,356.62	
141 E 71300	212	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	EMPLOYER MEDICARE LIABILITY	13,142.00	12,444.00	12,066.88	13,872.35	
141 E 71300	336	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	MAINTENANCE AND REPAIR SERVICE	3,000.00	1,200.00	840.60	3,000.00	
141 E 71300	399	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	OTHER CONTRACTED SERVICES	20,000.00	36,388.00	25,106.82	20,000.00	
141 E 71300	429	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	INSTRUCTIONAL SUPPLIES	14,600.00	14,200.00	14,194.73	14,600.00	
141 E 71300	730	000	0----	---	VOCATIONAL EDUCATION PROGRAMS	VOCATIONAL INSTRUCTION EQUIPME	1,350.00	7,350.00	6,115.78	1,350.00	
141 E 71300	---	---	-----	---	VOCATIONAL EDUCATION PROGRAM		1,288,768.00	1,303,768.00	1,273,606.08	1,360,835.70	
71600	ADULT EDUCATION PROGRAM										
141 E 71600	116	000	0----	---	ADULT EDUCATION PROGRAMS	TEACHERS	60,426.00	64,241.00	53,626.50	81,244.46	
141 E 71600	189	000	0----	---	ADULT EDUCATION PROGRAMS	OTHER SALARIES & WAGES	24,461.00	24,556.80	24,554.91	0.00	
141 E 71600	201	000	0----	---	ADULT EDUCATION PROGRAMS	SOCIAL SECURITY	5,263.00	5,379.39	4,750.03	5,037.16	
141 E 71600	204	000	0----	---	ADULT EDUCATION PROGRAMS	STATE RETIREMENT	2,502.00	6,830.00	5,194.26	7,605.34	
141 E 71600	206	000	0----	---	ADULT EDUCATION PROGRAMS	LIFE INSURANCE	28.00	0.00	0.00	28.10	
141 E 71600	207	000	0----	---	ADULT EDUCATION PROGRAMS	MEDICAL INSURANCE	5,237.00	5,236.56	5,236.56	6,164.09	
141 E 71600	208	000	0----	---	ADULT EDUCATION PROGRAMS	DENTAL INSURANCE	153.00	152.64	152.64	156.06	
141 E 71600	210	000	0----	---	ADULT EDUCATION PROGRAMS	UNEMPLOYMENT COMPENSATION	452.00	419.58	419.58	64.57	
141 E 71600	212	000	0----	---	ADULT EDUCATION PROGRAMS	EMPLOYER MEDICARE LIABILITY	1,231.00	1,256.80	1,111.00	1,178.05	
141 E 71600	355	000	0----	---	ADULT EDUCATION PROGRAMS	TRAVEL	500.00	2,385.13	1,714.14	0.00	
141 E 71600	429	000	0----	---	ADULT EDUCATION PROGRAMS	INSTRUCTIONAL SUPPLIES	14,000.00	5,625.10	5,190.21	0.00	
141 E 71600	599	000	0----	---	ADULT EDUCATION PROGRAMS	OTHER CHARGES	300.00	0.00	0.00	0.00	
141 E 71600	790	000	0----	---	ADULT EDUCATION PROGRAMS	OTHER EQUIPMENT	11,500.00	16,253.00	15,236.03	0.00	
141 E 71600	---	---	-----	---	ADULT EDUCATION PROGRAM		126,053.00	132,336.00	117,185.86	101,477.83	

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End T	Acct	Obj	Prj	Loc	Prg	Acct	Obj	2013-14 Original Budget	2013-14 Revised Budget	2013-14 Actual	2014-15 Proposed Budget
72110						ATTENDANCE					
141 E	72110	105	000	0----	---	ATTENDANCESYSTEMWIDE	SUPERVISOR/DIRECTOR	67,536.00	67,536.00	67,536.00	69,265.87
141 E	72110	117	000	0----	---	ATTENDANCESYSTEMWIDE	CAREER LADDER PROGRAM	1,000.00	1,000.00	999.96	1,000.00
141 E	72110	162	000	0----	---	ATTENDANCESYSTEMWIDE	CLERICAL PERSONNEL	14,303.00	14,303.00	14,303.12	14,696.15
141 E	72110	189	000	0----	---	ATTENDANCESYSTEMWIDE	OTHER SALARIES & WAGES	95,137.00	79,437.00	66,767.16	68,405.90
141 E	72110	201	000	0----	---	ATTENDANCESYSTEMWIDE	SOCIAL SECURITY	11,035.00	11,035.00	8,982.16	9,508.81
141 E	72110	204	000	0----	---	ATTENDANCESYSTEMWIDE	STATE RETIREMENT	13,469.00	13,469.00	13,478.28	14,012.89
141 E	72110	206	000	0----	---	ATTENDANCESYSTEMWIDE	LIFE INSURANCE	70.00	70.00	48.99	70.25
141 E	72110	207	000	0----	---	ATTENDANCESYSTEMWIDE	MEDICAL INSURANCE	21,331.00	21,331.00	21,331.16	21,955.63
141 E	72110	208	000	0----	---	ATTENDANCESYSTEMWIDE	DENTAL INSURANCE	382.00	382.00	381.60	390.15
141 E	72110	210	000	0----	---	ATTENDANCESYSTEMWIDE	UNEMPLOYMENT COMPENSATION	241.00	241.00	119.88	161.43
141 E	72110	212	000	0----	---	ATTENDANCESYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	2,566.00	2,566.00	2,100.78	2,223.83
141 E	72110	399	000	0----	---	ATTENDANCESYSTEMWIDE	OTHER CONTRACTED SERVICES	46,800.00	54,500.00	54,249.71	50,000.00
141 E	72110	499	000	0----	---	ATTENDANCESYSTEMWIDE	OTHER SUPPLIES AND MATERIALS	800.00	800.00	0.00	800.00
141 E	72110	704	000	0----	---	ATTENDANCESYSTEMWIDE	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	3,567.00	4,000.00
141 E	72110	---	---	-----	---	ATTENDANCE		278,670.00	270,670.00	253,865.80	256,490.91
72120						HEALTH SERVICES					
141 E	72120	105	000	0----	---	HEALTH SERVICESYSTEMWIDE	SUPERVISOR/DIRECTOR	66,996.00	66,996.00	66,996.00	67,836.40
141 E	72120	117	000	0----	---	HEALTH SERVICESYSTEMWIDE	CAREER LADDER PROGRAM	0.00	750.00	749.97	1,000.00
141 E	72120	131	000	0----	---	HEALTH SERVICESYSTEMWIDE	MEDICAL PERSONNEL	240,632.00	240,632.00	219,004.76	309,655.96
141 E	72120	161	000	0----	---	HEALTH SERVICESYSTEMWIDE	SECRETARY(S)	21,378.00	23,778.00	23,752.34	22,616.66
141 E	72120	189	000	0----	---	HEALTH SERVICESYSTEMWIDE	OTHER SALARIES & WAGES	197,320.00	236,200.00	235,445.35	245,800.13
141 E	72120	201	000	0----	---	HEALTH SERVICESYSTEMWIDE	SOCIAL SECURITY	32,633.00	33,363.00	29,674.03	40,108.37
141 E	72120	204	000	0----	---	HEALTH SERVICESYSTEMWIDE	STATE RETIREMENT	46,397.00	51,097.00	51,056.42	64,319.12
141 E	72120	206	000	0----	---	HEALTH SERVICESYSTEMWIDE	LIFE INSURANCE	424.00	424.00	296.72	704.47
141 E	72120	207	000	0----	---	HEALTH SERVICESYSTEMWIDE	MEDICAL INSURANCE	142,292.00	123,842.00	122,719.25	179,619.29
141 E	72120	208	000	0----	---	HEALTH SERVICESYSTEMWIDE	DENTAL INSURANCE	2,303.00	2,413.00	2,144.58	3,912.42
141 E	72120	210	000	0----	---	HEALTH SERVICESYSTEMWIDE	UNEMPLOYMENT COMPENSATION	1,362.00	1,542.00	1,438.56	1,618.77
141 E	72120	212	000	0----	---	HEALTH SERVICESYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	7,632.00	8,012.00	6,975.88	9,380.19
141 E	72120	355	000	0----	---	HEALTH SERVICESYSTEMWIDE	TRAVEL	4,300.00	6,750.00	6,492.68	4,300.00
141 E	72120	399	000	0----	---	HEALTH SERVICESYSTEMWIDE	OTHER CONTRACTED SERVICES	9,000.00	17,700.00	15,269.25	9,000.00
141 E	72120	413	000	0----	---	HEALTH SERVICESYSTEMWIDE	DRUGS AND MEDICAL SUPPLIES	2,000.00	4,000.00	3,991.63	5,500.00
141 E	72120	435	000	0----	---	HEALTH SERVICESYSTEMWIDE	OFFICE SUPPLIES	280.00	280.00	179.96	280.00
141 E	72120	499	000	0----	---	HEALTH SERVICESYSTEMWIDE	OTHER SUPPLIES AND MATERIALS	2,500.00	500.00	443.54	2,500.00
141 E	72120	524	000	0----	---	HEALTH SERVICESYSTEMWIDE	INSERVICE/STAFF DEVELOPMENT	500.00	500.00	340.00	2,000.00

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Fnd	T	Acct	Obj	Pr1	Loc	Prg	Acct	Obj	2013-14	2013-14	2013-14	2014-15	
									Original Budget	Revised Budget	Actual	Proposed Budget	
72210									REGULAR INSTRUCTION PROGRAM				
141	E	72210	162	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	CLERICAL PERSONNEL	31,571.00	43,571.00	41,083.11	43,858.81
141	E	72210	163	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	AIDES	7,420.00	8,913.00	8,911.36	9,503.92
141	E	72210	189	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	OTHER SALARIES & WAGES	108,469.00	115,269.00	107,532.59	116,339.67
141	E	72210	201	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	SOCIAL SECURITY	102,480.00	102,770.00	97,609.39	106,030.02
141	E	72210	204	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	STATE RETIREMENT	148,794.00	149,357.00	146,222.33	156,983.22
141	E	72210	206	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	LIFE INSURANCE	899.00	901.00	630.52	959.89
141	E	72210	207	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	MEDICAL INSURANCE	273,003.00	273,004.00	270,564.02	276,683.52
141	E	72210	208	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	DENTAL INSURANCE	4,881.00	4,890.00	4,784.19	5,331.01
141	E	72210	210	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	UNEMPLOYMENT COMPENSATION	2,129.00	2,167.00	2,097.90	2,205.71
141	E	72210	212	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	EMPLOYER MEDICARE LIABILITY	23,968.00	24,041.00	22,832.99	24,797.34
141	E	72210	355	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	TRAVEL	14,140.00	14,840.00	12,497.84	14,140.00
141	E	72210	399	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	OTHER CONTRACTED SERVICES	83,913.00	95,007.00	94,805.57	83,913.00
141	E	72210	432	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	LIBRARY BOOKS	88,000.00	88,000.00	64,717.75	88,000.00
141	E	72210	435	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	OFFICE SUPPLIES	4,940.00	4,940.00	4,798.53	4,940.00
141	E	72210	437	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	PERIODICALS	1,000.00	1,000.00	0.00	1,000.00
141	E	72210	499	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	OTHER SUPPLIES AND MATERIALS	13,527.00	13,480.00	7,450.07	13,527.00
141	E	72210	524	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	INSERVICE/STAFF DEVELOPMENT	40,470.00	45,470.00	43,587.67	40,470.00
141	E	72210	599	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	OTHER CHARGES	33,250.00	84,720.00	31,330.36	43,250.00
141	E	72210	790	000	0	----	----	REGULAR INSTRUCTION PROGRAMSYS	OTHER EQUIPMENT	2,800.00	2,800.00	2,786.67	2,800.00
141	E	72210	---	---	---	----	----	REGULAR INSTRUCTION PROGRAM		2,491,107.00	2,597,161.00	2,446,801.33	2,575,192.35
72215									ALTERNATIVE INSTRUCTION PROGRA				
141	E	72215	105	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	SUPERVISOR/DIRECTOR	70,859.00	70,859.00	70,733.04	71,573.99
141	E	72215	117	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	CAREER LADDER PROGRAM	1,000.00	1,000.00	999.96	1,000.00
141	E	72215	161	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	SECRETARY(S)	27,706.00	30,906.00	30,905.82	33,543.61
141	E	72215	201	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	SOCIAL SECURITY	6,173.00	6,373.00	6,331.13	6,579.29
141	E	72215	204	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	STATE RETIREMENT	9,215.00	9,515.00	9,531.48	9,931.82
141	E	72215	206	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	LIFE INSURANCE	56.00	56.00	39.19	56.20
141	E	72215	207	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	MEDICAL INSURANCE	0.00	2,260.00	0.00	0.00
141	E	72215	208	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	DENTAL INSURANCE	305.00	305.00	305.28	312.12
141	E	72215	210	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	UNEMPLOYMENT COMPENSATION	129.00	129.00	89.91	129.14
141	E	72215	212	000	0	----	----	ALTERNATIVE INSTRUCTION PROGRA	EMPLOYER MEDICARE LIABILITY	1,444.00	1,484.00	1,480.63	1,538.71
141	E	72215	---	---	---	----	----	ALTERNATIVE INSTRUCTION PROGRA		116,887.00	122,887.00	120,416.44	124,664.88

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Fnd	T	Acct	Obj	Prj	Loc	Prg	Acct	Obj	2013-14	2013-14	2013-14	2014-15
									Original Budget	Revised Budget	Actual	Proposed Budget
72220									SPECIAL EDUCATION PROGRAM			
141	E	72220	105	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	SUPERVISOR/DIRECTOR	65,879.00	65,879.00	65,878.80	66,719.20
141	E	72220	117	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	CAREER LADDER PROGRAM	10,000.00	10,000.00	5,249.91	5,000.00
141	E	72220	124	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	PSYCOLOGICAL PERSONNEL	285,643.00	316,843.00	316,000.06	305,847.40
141	E	72220	135	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	ASSESSMENT PERSONNEL	80,845.00	80,845.00	80,844.32	82,363.36
141	E	72220	161	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	SECRETARY (S)	38,293.00	38,293.00	37,354.27	40,153.90
141	E	72220	189	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	OTHER SALARIES & WAGES	200,452.00	175,702.00	172,183.60	172,468.92
141	E	72220	199	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	OTHER PER DIEM & FEES	0.00	500.00	450.75	1,679.98
141	E	72220	201	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	SOCIAL SECURITY	42,229.00	42,229.00	38,559.84	41,802.43
141	E	72220	204	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	STATE RETIREMENT	58,862.00	59,362.00	58,273.63	61,358.62
141	E	72220	206	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	LIFE INSURANCE	351.00	351.00	245.63	347.04
141	E	72220	207	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	MEDICAL INSURANCE	122,053.00	117,053.00	115,879.53	116,512.14
141	E	72220	208	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	DENTAL INSURANCE	1,908.00	1,908.00	1,822.24	1,927.34
141	E	72220	210	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	UNEMPLOYMENT COMPENSATION	872.00	902.00	899.10	797.44
141	E	72220	212	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	EMPLOYER MEDICARE LIABILITY	9,876.00	9,876.00	9,414.88	9,776.37
141	E	72220	355	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	TRAVEL	33,875.00	26,375.00	24,626.86	33,875.00
141	E	72220	399	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	OTHER CONTRACTED SERVICES	118,500.00	99,762.67	91,606.60	118,500.00
141	E	72220	499	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	OTHER SUPPLIES AND MATERIALS	32,100.00	33,600.00	33,366.20	32,100.00
141	E	72220	524	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	INSERVICE/STAFF DEVELOPMENT	29,600.00	31,100.00	30,660.88	29,600.00
141	E	72220	599	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	OTHER CHARGES	24,100.00	22,100.00	20,758.85	24,100.00
141	E	72220	790	000	0----	----	SPECIAL EDUCATION PROGRAMSYSTE	OTHER EQUIPMENT	2,800.00	3,320.00	3,315.00	2,800.00
141	E	72220	---	---	-----	----	SPECIAL EDUCATION PROGRAM		1,158,238.00	1,136,000.67	1,107,390.95	1,147,729.14
72230									VOCATIONAL EDUCATION PROGRAM			
141	E	72230	105	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	SUPERVISOR/DIRECTOR	66,122.00	66,252.00	66,242.26	66,926.70
141	E	72230	201	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	SOCIAL SECURITY	4,100.00	3,960.00	3,957.45	4,149.46
141	E	72230	204	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	STATE RETIREMENT	5,872.00	5,882.00	5,882.32	6,050.17
141	E	72230	206	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	LIFE INSURANCE	28.00	28.00	19.59	28.10
141	E	72230	207	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	MEDICAL INSURANCE	10,470.00	10,470.00	10,469.65	10,438.46
141	E	72230	208	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	DENTAL INSURANCE	153.00	153.00	152.64	156.06
141	E	72230	210	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	UNEMPLOYMENT COMPENSATION	65.00	65.00	59.94	64.57
141	E	72230	212	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	EMPLOYER MEDICARE LIABILITY	959.00	959.00	925.50	970.44
141	E	72230	355	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	TRAVEL	2,200.00	2,200.00	0.00	2,200.00
141	E	72230	399	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	OTHER CONTRACTED SERVICES	375.00	375.00	375.00	375.00
141	E	72230	499	000	0----	----	VOCATIONAL EDUCATION PROGRAMSY	OTHER SUPPLIES AND MATERIALS	400.00	400.00	396.99	400.00

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72230						VOCATIONAL EDUCATION PROGRAM					
141 E	72230	---	---	---	---	VOCATIONAL EDUCATION PROGRAM		90,744.00	90,744.00	88,481.34	91,758.96
72260						ADULT PROGRAMS					
141 E	72260	105	000	0	----	ADULT PROGRAMSSYSTEMWIDE	SUPERVISOR/DIRECTOR	58,849.00	64,482.83	64,393.20	65,428.81
141 E	72260	117	000	0	----	ADULT PROGRAMSSYSTEMWIDE	CAREER LADDER PROGRAM	1,000.00	999.96	999.96	1,000.00
141 E	72260	162	000	0	----	ADULT PROGRAMSSYSTEMWIDE	CLERICAL PERSONNEL	27,128.00	28,936.96	28,792.90	30,646.77
141 E	72260	201	000	0	----	ADULT PROGRAMSSYSTEMWIDE	SOCIAL SECURITY	5,393.00	5,440.79	5,434.37	6,018.97
141 E	72260	204	000	0	----	ADULT PROGRAMSSYSTEMWIDE	STATE RETIREMENT	8,090.00	8,762.19	8,752.40	9,085.17
141 E	72260	206	000	0	----	ADULT PROGRAMSSYSTEMWIDE	LIFE INSURANCE	56.00	0.00	0.00	52.27
141 E	72260	207	000	0	----	ADULT PROGRAMSSYSTEMWIDE	MEDICAL INSURANCE	22,690.00	20,974.92	20,974.92	21,538.55
141 E	72260	208	000	0	----	ADULT PROGRAMSSYSTEMWIDE	DENTAL INSURANCE	306.00	291.08	291.08	290.27
141 E	72260	210	000	0	----	ADULT PROGRAMSSYSTEMWIDE	UNEMPLOYMENT COMPENSATION	130.00	119.88	119.88	120.10
141 E	72260	212	000	0	----	ADULT PROGRAMSSYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	1,261.00	1,251.39	1,270.94	1,407.60
141 E	72260	355	000	0	----	ADULT PROGRAMSSYSTEMWIDE	TRAVEL	5,200.00	6,896.00	2,872.75	0.00
141 E	72260	499	000	0	----	ADULT PROGRAMSSYSTEMWIDE	OTHER SUPPLIES AND MATERIALS	5,000.00	0.00	0.00	0.00
141 E	72260	599	000	0	----	ADULT PROGRAMSSYSTEMWIDE	OTHER CHARGES	5,000.00	0.00	0.00	0.00
141 E	72260	790	000	0	----	ADULT PROGRAMSSYSTEMWIDE	OTHER EQUIPMENT	5,000.00	0.00	0.00	0.00
141 E	72260	---	---	---	---	ADULT PROGRAMS		145,103.00	138,156.00	133,902.40	135,588.51
72310						BOARD OF EDUCATION					
141 E	72310	118	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	SECRETARY TO BOARD	49,837.00	49,987.00	49,984.20	50,949.10
141 E	72310	189	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	OTHER SALARIES & WAGES	16,000.00	16,250.00	16,249.80	16,399.80
141 E	72310	191	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	BOARD AND COMMITTEE MEMBERS FE	24,300.00	25,800.00	25,500.00	24,300.00
141 E	72310	201	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	SOCIAL SECURITY	5,588.00	5,588.00	5,475.50	5,682.23
141 E	72310	204	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	STATE RETIREMENT	6,780.00	6,780.00	6,606.84	6,642.32
141 E	72310	206	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	LIFE INSURANCE	28.00	28.00	19.59	28.10
141 E	72310	207	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	MEDICAL INSURANCE	9,701.00	9,701.00	9,701.28	10,438.46
141 E	72310	208	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	DENTAL INSURANCE	153.00	158.00	155.28	156.06
141 E	72310	210	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	UNEMPLOYMENT COMPENSATION	65.00	65.00	59.94	64.57
141 E	72310	212	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	1,307.00	1,307.00	1,280.62	1,328.91
141 E	72310	305	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	AUDIT SERVICES	12,000.00	12,000.00	12,000.00	12,000.00
141 E	72310	307	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	COMMUNICATION	75,700.00	51,700.00	51,773.92	120,000.00
141 E	72310	320	000	0	----	BOARD OF EDUCATIONSYSTEMWIDE	DUES AND MEMBERSHIPS	19,814.00	21,314.00	21,292.00	25,000.00

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Fnd T	Acct	Obj	Pri	Loc	Prg	Acct	Obj	2013-14		2013-14	2014-15
								Original Budget	Revised Budget	Actual	Proposed Budget
72310						BOARD OF EDUCATION					
141 E	72310	331 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	LEGAL SERVICES	55,000.00	43,000.00	42,276.60	55,000.00
141 E	72310	355 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	TRAVEL	5,500.00	9,400.00	7,657.62	7,500.00
141 E	72310	399 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	OTHER CONTRACTED SERVICES	25,000.00	26,445.00	23,995.64	25,000.00
141 E	72310	435 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	OFFICE SUPPLIES	1,400.00	1,400.00	0.00	1,400.00
141 E	72310	499 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	OTHER SUPPLIES AND MATERIALS	1,600.00	1,910.00	1,907.76	1,600.00
141 E	72310	506 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	LIABILITY INSURANCE	218,040.00	218,040.00	218,040.00	218,040.00
141 E	72310	510 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	TRUSTEE'S COMMISSION	500,000.00	527,250.00	527,249.11	530,000.00
141 E	72310	513 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	WORKMAN'S COMPENSATION INSURAN	146,786.00	146,786.00	146,786.00	146,786.00
141 E	72310	524 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	INSERVICE/STAFF DEVELOPMENT	2,000.00	2,650.00	2,144.00	2,200.00
141 E	72310	533 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	CRIMINAL INVESTIGATION OF APPL	12,000.00	12,000.00	5,108.00	12,000.00
141 E	72310	599 000 0----				BOARD OF EDUCATIONSYSTEMWIDE	OTHER CHARGES	195,000.00	194,040.00	198,380.39	230,000.00
141 E	72310	---				BOARD OF EDUCATION		1,383,599.00	1,383,599.00	1,373,644.09	1,502,515.55
72320						DIRECTOR OF SCHOOLS					
141 E	72320	101 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	COUNTY OFFICIAL/ADMINISTRATIVE	97,500.00	93,770.00	93,500.04	97,500.00
141 E	72320	201 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	SOCIAL SECURITY	6,045.00	6,045.00	5,656.56	6,045.00
141 E	72320	204 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	STATE RETIREMENT	8,658.00	8,658.00	8,302.80	8,814.00
141 E	72320	206 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	LIFE INSURANCE	28.00	28.00	19.59	28.10
141 E	72320	207 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	MEDICAL INSURANCE	16,903.00	6,653.00	6,556.50	16,870.20
141 E	72320	208 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	DENTAL INSURANCE	153.00	153.00	76.32	156.06
141 E	72320	210 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	UNEMPLOYMENT COMPENSATION	65.00	65.00	59.94	64.57
141 E	72320	212 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	1,414.00	1,414.00	1,322.85	1,413.75
141 E	72320	355 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	TRAVEL	7,400.00	7,400.00	4,977.08	7,400.00
141 E	72320	435 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	OFFICE SUPPLIES	1,600.00	1,600.00	245.00	1,600.00
141 E	72320	499 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	OTHER SUPPLIES AND MATERIALS	0.00	550.00	511.80	0.00
141 E	72320	599 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	OTHER CHARGES	1,100.00	14,680.00	14,272.46	1,100.00
141 E	72320	701 000 0----				DIRECTOR OF SCHOOLSSYSTEMWIDE	ADMINISTRATION EQUIPMENT	1,250.00	1,100.00	0.00	1,250.00
141 E	72320	---				DIRECTOR OF SCHOOLS		142,116.00	142,116.00	135,500.94	142,241.68

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72410					OFFICE OF THE PRINCIPAL					
141 E 72410	104	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	PRINCIPALS	1,230,423.00	1,230,423.00	1,230,106.03	1,245,944.24
141 E 72410	117	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	CAREER LADDER PROGRAM	22,000.00	22,000.00	21,999.36	22,000.00
141 E 72410	119	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	ACCOUNTANTS/BOOKKEEPERS	490,915.00	490,915.00	472,484.09	497,929.08
141 E 72410	139	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	ASSISTANT PRINCIPALS	1,110,741.00	1,110,741.00	1,079,219.56	1,383,343.49
141 E 72410	161	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	SECRETARY (S)	749,065.00	749,065.00	743,895.97	789,232.50
141 E 72410	201	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	SOCIAL SECURITY	223,395.00	223,395.00	206,135.78	244,183.86
141 E 72410	204	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	STATE RETIREMENT	335,850.00	335,850.00	331,205.69	369,036.15
141 E 72410	206	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	LIFE INSURANCE	2,348.00	2,348.00	1,643.14	2,476.73
141 E 72410	207	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	MEDICAL INSURANCE	770,445.00	779,145.00	779,135.03	898,259.56
141 E 72410	208	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	DENTAL INSURANCE	12,756.00	12,756.00	11,416.46	13,755.13
141 E 72410	210	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	UNEMPLOYMENT COMPENSATION	5,461.00	5,461.00	4,735.26	5,691.20
141 E 72410	212	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	EMPLOYER MEDICARE LIABILITY	52,246.00	52,246.00	48,234.14	57,107.51
141 E 72410	307	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	COMMUNICATION	202,800.00	171,700.00	144,786.23	202,800.00
141 E 72410	320	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	DUES AND MEMBERSHIPS	12,035.00	14,135.00	14,135.00	12,035.00
141 E 72410	348	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	POSTAL CHARGES	9,500.00	9,000.00	2,000.00	9,500.00
141 E 72410	435	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	OFFICE SUPPLIES	2,000.00	2,000.00	252.69	2,000.00
141 E 72410	599	000	0----	---	OFFICE OF THE PRINCIPALSYSTEMW	OTHER CHARGES	9,500.00	14,300.00	14,290.46	9,500.00
141 E 72410	---	---	---	---	OFFICE OF THE PRINCIPAL		5,241,480.00	5,225,480.00	5,105,674.89	5,764,794.45
72510					FISCAL SERVICES					
141 E 72510	105	000	0----	---	FISCAL SERVICESYSTEMWIDE	SUPERVISOR/DIRECTOR	76,398.00	76,398.00	76,397.90	78,112.51
141 E 72510	119	000	0----	---	FISCAL SERVICESYSTEMWIDE	ACCOUNTANTS/BOOKKEEPERS	186,651.00	182,451.00	182,166.19	195,552.08
141 E 72510	122	000	0----	---	FISCAL SERVICESYSTEMWIDE	PURCHASING PERSONNEL	36,525.00	36,725.00	36,665.22	38,385.90
141 E 72510	162	000	0----	---	FISCAL SERVICESYSTEMWIDE	CLERICAL PERSONNEL	41,018.00	41,218.00	41,175.41	42,857.90
141 E 72510	201	000	0----	---	FISCAL SERVICESYSTEMWIDE	SOCIAL SECURITY	21,117.00	19,367.00	19,332.05	22,004.32
141 E 72510	204	000	0----	---	FISCAL SERVICESYSTEMWIDE	STATE RETIREMENT	34,843.00	34,443.00	34,414.26	35,668.29
141 E 72510	206	000	0----	---	FISCAL SERVICESYSTEMWIDE	LIFE INSURANCE	225.00	225.00	157.46	224.80
141 E 72510	207	000	0----	---	FISCAL SERVICESYSTEMWIDE	MEDICAL INSURANCE	70,431.00	68,931.00	68,514.60	72,274.22
141 E 72510	208	000	0----	---	FISCAL SERVICESYSTEMWIDE	DENTAL INSURANCE	1,221.00	1,221.00	1,221.12	1,248.48
141 E 72510	210	000	0----	---	FISCAL SERVICESYSTEMWIDE	UNEMPLOYMENT COMPENSATION	517.00	517.00	479.52	516.56
141 E 72510	212	000	0----	---	FISCAL SERVICESYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	4,939.00	4,539.00	4,521.31	5,146.17
141 E 72510	355	000	0----	---	FISCAL SERVICESYSTEMWIDE	TRAVEL	700.00	700.00	502.80	700.00
141 E 72510	399	000	0----	---	FISCAL SERVICESYSTEMWIDE	OTHER CONTRACTED SERVICES	68,500.00	108,100.00	107,990.72	106,500.00
141 E 72510	435	000	0----	---	FISCAL SERVICESYSTEMWIDE	OFFICE SUPPLIES	11,200.00	9,400.00	9,283.99	11,200.00
141 E 72510	524	000	0----	---	FISCAL SERVICESYSTEMWIDE	INSERVICE/STAFF DEVELOPMENT	1,500.00	1,450.00	1,379.12	1,500.00

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							Original Budget	Revised Budget	Actual	Proposed Budget	
72510	FISCAL SERVICES										
141 E 72510 599 000 0----	----	FISCAL SERVICES	SYSTEMWIDE	OTHER CHARGES		17,900.00	10,951.00	10,940.66	17,900.48		
141 E 72510 701 000 0----	----	FISCAL SERVICES	SYSTEMWIDE	ADMINISTRATION EQUIPMENT		8,000.00	10,320.00	9,018.82	8,000.00		
141 E 72510	----	FISCAL SERVICES				581,685.00	606,956.00	604,161.15	637,791.71		
72520	HUMAN SERVICES/PERSONNEL										
141 E 72520 105 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	SUPERVISOR/DIRECTOR		72,899.00	72,179.00	72,174.16	73,738.58		
141 E 72520 189 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	OTHER SALARIES & WAGES		70,792.00	72,153.00	72,148.86	80,162.88		
141 E 72520 201 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	SOCIAL SECURITY		8,909.00	8,419.00	8,415.94	9,541.89		
141 E 72520 204 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	STATE RETIREMENT		14,700.00	14,770.00	14,764.26	15,467.10		
141 E 72520 206 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	LIFE INSURANCE		84.00	84.00	58.78	84.30		
141 E 72520 207 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	MEDICAL INSURANCE		27,881.00	26,068.00	26,065.30	27,041.02		
141 E 72520 208 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	DENTAL INSURANCE		458.00	452.00	451.56	468.18		
141 E 72520 210 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	UNEMPLOYMENT COMPENSATION		194.00	185.00	179.82	193.71		
141 E 72520 212 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	EMPLOYER MEDICARE LIABILITY		2,084.00	1,969.00	1,968.20	2,231.57		
141 E 72520 320 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	DUES AND MEMBERSHIPS		700.00	380.00	180.00	700.00		
141 E 72520 355 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	TRAVEL		2,500.00	0.00	0.00	2,500.00		
141 E 72520 399 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	OTHER CONTRACTED SERVICES		0.00	2,205.00	1,640.32	2,500.00		
141 E 72520 435 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	OFFICE SUPPLIES		1,000.00	3,053.00	2,573.55	2,500.00		
141 E 72520 524 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	INSERVICE/STAFF DEVELOPMENT		500.00	1,610.00	1,609.76	500.00		
141 E 72520 701 000 0----	----	HUMAN SERVICES/PERSONNEL	SYSTEM	ADMINISTRATION EQUIPMENT		1,000.00	174.00	173.99	1,000.00		
141 E 72520	----	HUMAN SERVICES/PERSONNEL				203,701.00	203,701.00	202,404.50	218,629.23		
72610	OPERATION OF PLANT										
141 E 72610 166 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE			10,421.00	10,421.00	0.00	0.00		
141 E 72610 201 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE	SOCIAL SECURITY		646.00	646.00	0.00	0.00		
141 E 72610 210 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE	UNEMPLOYMENT COMPENSATION		65.00	65.00	0.00	0.00		
141 E 72610 212 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE	EMPLOYER MEDICARE LIABILITY		151.00	151.00	0.00	0.00		
141 E 72610 307 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE	COMMUNICATION		120,000.00	149,000.00	145,580.70	76,000.00		
141 E 72610 328 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE	JANITORIAL SERVICES		1,878,660.00	1,878,660.00	1,878,660.00	1,878,660.00		
141 E 72610 399 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE	OTHER CONTRACTED SERVICES		186,025.00	241,945.00	241,940.60	186,025.00		
141 E 72610 410 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE	CUSTODIAL SUPPLIES		62,500.00	47,080.00	34,260.20	62,500.00		
141 E 72610 415 000 0----	----	OPERATION OF PLANT	SYSTEMWIDE	ELECTRICITY		2,636,000.00	2,636,000.00	2,622,763.36	2,636,000.00		

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								Original Budget	Revised Budget	Actual	Proposed Budget	
72610								OPERATION OF PLANT				
141	E	72610	434	000	0----	----	OPERATION OF PLANTS	NATURAL GAS	535,000.00	535,000.00	530,478.95	535,000.00
141	E	72610	454	000	0----	----	OPERATION OF PLANTS	WATER AND SEWER	300,000.00	300,000.00	272,170.92	300,000.00
141	E	72610	499	000	0----	----	OPERATION OF PLANTS	OTHER SUPPLIES AND MATERIALS	65,000.00	0.00	0.00	65,000.00
141	E	72610	502	000	0----	----	OPERATION OF PLANTS	BUILDING AND CONTENTS INSURANC	225,108.00	225,108.00	225,108.00	225,108.00
141	E	72610	599	000	0----	----	OPERATION OF PLANTS	OTHER CHARGES	4,500.00	0.00	0.00	4,500.00
141	E	72610	---	---	-----	----	OPERATION OF PLANT		6,024,076.00	6,024,076.00	5,950,962.73	5,968,793.00
72620								MAINTENANCE OF PLANT				
141	E	72620	105	000	0----	----	MAINTENANCE OF PLANTS	SUPERVISOR/DIRECTOR	98,466.00	98,466.00	98,465.85	101,237.27
141	E	72620	161	000	0----	----	MAINTENANCE OF PLANTS	SECRETARY(S)	79,186.00	67,866.00	67,826.46	72,695.00
141	E	72620	167	000	0----	----	MAINTENANCE OF PLANTS	MAINTENANCE PERSONNEL	539,822.00	563,642.00	561,040.04	627,755.79
141	E	72620	201	000	0----	----	MAINTENANCE OF PLANTS	SOCIAL SECURITY	44,483.00	42,333.00	42,288.63	49,704.66
141	E	72620	204	000	0----	----	MAINTENANCE OF PLANTS	STATE RETIREMENT	73,398.00	74,618.00	74,399.31	80,569.65
141	E	72620	206	000	0----	----	MAINTENANCE OF PLANTS	LIFE INSURANCE	556.00	556.00	389.09	612.58
141	E	72620	207	000	0----	----	MAINTENANCE OF PLANTS	MEDICAL INSURANCE	125,846.00	154,566.00	153,989.80	185,255.73
141	E	72620	208	000	0----	----	MAINTENANCE OF PLANTS	DENTAL INSURANCE	3,022.00	2,522.00	2,500.80	3,402.11
141	E	72620	210	000	0----	----	MAINTENANCE OF PLANTS	UNEMPLOYMENT COMPENSATION	1,278.00	1,278.00	1,258.74	1,407.63
141	E	72620	212	000	0----	----	MAINTENANCE OF PLANTS	EMPLOYER MEDICARE LIABILITY	10,403.00	10,313.00	9,890.06	11,624.48
141	E	72620	355	000	0----	----	MAINTENANCE OF PLANTS	TRAVEL	2,500.00	2,500.00	1,584.67	2,500.00
141	E	72620	399	000	0----	----	MAINTENANCE OF PLANTS	OTHER CONTRACTED SERVICES	450,000.00	349,890.00	283,527.42	450,000.00
141	E	72620	499	000	0----	----	MAINTENANCE OF PLANTS	OTHER SUPPLIES AND MATERIALS	450,000.00	525,410.00	427,607.73	450,000.00
141	E	72620	717	000	0----	----	MAINTENANCE OF PLANTS	MAINTENANCE EQUIPMENT	30,000.00	30,000.00	15,000.00	30,000.00
141	E	72620	---	---	-----	----	MAINTENANCE OF PLANT		1,908,960.00	1,923,960.00	1,739,768.60	2,066,764.90
72710								TRANSPORTATION				
141	E	72710	105	000	0----	----	TRANSPORTATIONS	SUPERVISOR/DIRECTOR	59,952.00	59,952.00	59,952.10	60,791.80
141	E	72710	142	000	0----	----	TRANSPORTATIONS	MECHANIC(S)	131,040.00	131,510.00	130,255.17	137,652.40
141	E	72710	146	000	0----	----	TRANSPORTATIONS	BUS DRIVERS	887,221.00	919,221.00	888,051.76	882,907.23
141	E	72710	162	000	0----	----	TRANSPORTATIONS	CLERICAL PERSONNEL	50,554.00	50,754.00	50,748.67	53,304.45
141	E	72710	169	000	0----	----	TRANSPORTATIONS	PART TIME PERSONNEL	149,281.00	144,331.00	85,015.60	24,586.43
141	E	72710	189	000	0----	----	TRANSPORTATIONS	OTHER SALARIES & WAGES	225,912.00	225,912.00	194,700.71	206,446.05
141	E	72710	201	000	0----	----	TRANSPORTATIONS	SOCIAL SECURITY	93,245.00	93,245.00	79,651.47	84,672.68

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Fnd T Acct	Obj	Prj	Loc	Prg	Acct	Obj	2013-14		2013-14	2014-15
							Original Budget	Revised Budget	Actual	Proposed Budget
72710	TRANSPORTATION									
141 E 72710 204 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	STATE RETIREMENT	139,221.00	143,921.00	139,227.16	137,251.68
141 E 72710 206 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	LIFE INSURANCE	2,150.00	2,150.00	1,504.58	2,037.25
141 E 72710 207 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	MEDICAL INSURANCE	389,047.00	389,347.00	381,947.34	408,868.64
141 E 72710 208 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	DENTAL INSURANCE	11,677.00	9,677.00	8,372.36	11,314.35
141 E 72710 210 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	UNEMPLOYMENT COMPENSATION	5,715.00	5,715.00	5,574.42	4,681.33
141 E 72710 212 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	21,808.00	21,808.00	18,688.93	19,802.48
141 E 72710 313 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	CONTRACTS WITH PARENTS	3,000.00	2,000.00	0.00	3,000.00
141 E 72710 329 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	LAUNDRY SERVICE	2,000.00	2,350.00	2,290.35	2,000.00
141 E 72710 355 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	TRAVEL	3,000.00	1,000.00	743.02	3,000.00
141 E 72710 399 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	OTHER CONTRACTED SERVICES	42,000.00	26,000.00	24,531.32	42,000.00
141 E 72710 412 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	DIESEL FUEL	400,000.00	371,930.00	337,425.33	400,000.00
141 E 72710 425 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	GASOLINE	98,000.00	76,500.00	68,774.83	98,000.00
141 E 72710 433 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	LUBRICANTS	9,000.00	5,000.00	2,032.50	9,000.00
141 E 72710 450 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	TIRES AND TUBES	30,000.00	25,500.00	23,125.55	30,000.00
141 E 72710 453 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	VEHICLE PARTS	120,000.00	120,000.00	109,017.10	120,000.00
141 E 72710 499 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	OTHER SUPPLIES AND MATERIALS	3,600.00	4,600.00	3,737.64	3,600.00
141 E 72710 599 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	OTHER CHARGES	7,900.00	7,900.00	6,126.64	7,900.00
141 E 72710 729 000 0----	---	---	---	---	TRANSPORTATIONSYSTEMWIDE	TRANSPORTATION EQUIPMENT	180,000.00	494,950.00	487,446.00	180,000.00
141 E 72710 --- --- --- ---	---	---	---	---	TRANSPORTATION		3,065,323.00	3,335,273.00	3,108,940.55	2,932,816.77
72810	CENTRAL AND OTHER									
141 E 72810 105 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	SUPERVISOR/DIRECTOR	68,497.00	68,497.00	66,403.20	67,684.52
141 E 72810 117 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	CAREER LADDER PROGRAM	2,000.00	2,000.00	1,999.92	2,000.00
141 E 72810 120 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	COMPUTER PROGRAMMER(S)	403,719.00	363,719.00	363,119.64	371,779.46
141 E 72810 162 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	CLERICAL PERSONNEL	31,914.00	31,914.00	31,913.70	32,699.80
141 E 72810 201 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	SOCIAL SECURITY	31,380.00	31,380.00	27,235.98	29,398.15
141 E 72810 204 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	STATE RETIREMENT	47,711.00	47,711.00	43,371.23	44,578.01
141 E 72810 206 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	LIFE INSURANCE	281.00	281.00	196.64	252.90
141 E 72810 207 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	MEDICAL INSURANCE	93,732.00	92,362.00	80,585.23	82,711.22
141 E 72810 208 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	DENTAL INSURANCE	1,526.00	1,526.00	1,221.12	1,404.54
141 E 72810 210 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	UNEMPLOYMENT COMPENSATION	646.00	646.00	539.46	581.13
141 E 72810 212 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	7,339.00	7,339.00	6,369.53	6,875.37
141 E 72810 336 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	MAINTENANCE AND REPAIR SERVICE	16,200.00	16,200.00	11,661.43	16,200.00
141 E 72810 355 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	TRAVEL	3,500.00	7,000.00	6,611.16	3,500.00
141 E 72810 399 000 0----	---	---	---	---	CENTRAL AND OTHERSYSTEMWIDE	OTHER CONTRACTED SERVICES	16,000.00	52,000.00	49,920.51	16,000.00

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Fnd T	Acct	Obj	Prj	Loc	Prg	Acct	Obj	2013-14	2013-14	2013-14	2014-15	
								Original Budget	Revised Budget	Actual	Proposed Budget	
72810 CENTRAL AND OTHER												
141	E	72810	435	000	0----	---	CENTRAL AND OTHERSYSTEMWIDE	OFFICE SUPPLIES	400.00	400.00	216.72	400.00
141	E	72810	499	000	0----	---	CENTRAL AND OTHERSYSTEMWIDE	OTHER SUPPLIES AND MATERIALS	42,880.00	42,880.00	40,705.35	42,880.00
141	E	72810	790	000	0----	---	CENTRAL AND OTHERSYSTEMWIDE	OTHER EQUIPMENT	0.00	463,864.00	463,854.81	0.00
141	E	72810	---	---	-----	---	CENTRAL AND OTHER		767,725.00	1,229,719.00	1,195,925.63	718,945.10
73100 FOOD SERVICE												
141	E	73100	105	000	0----	---	FOOD SERVICESYSTEMWIDE	SUPERVISOR/DIRECTOR	72,491.00	74,161.00	72,896.04	73,735.92
141	E	73100	117	000	0----	---	FOOD SERVICESYSTEMWIDE	CAREER LADDER PROGRAM	1,000.00	1,000.00	999.96	1,000.00
141	E	73100	119	000	0----	---	FOOD SERVICESYSTEMWIDE	ACCOUNTANTS/BOOKKEEPERS	38,002.00	40,702.00	40,647.63	39,841.90
141	E	73100	162	000	0----	---	FOOD SERVICESYSTEMWIDE	CLERICAL PERSONNEL	58,822.00	64,802.00	63,030.87	66,521.46
141	E	73100	167	000	0----	---	FOOD SERVICESYSTEMWIDE	MAINTENANCE PERSONNEL	71,968.00	70,838.00	70,828.16	74,941.40
141	E	73100	201	000	0----	---	FOOD SERVICESYSTEMWIDE	SOCIAL SECURITY	15,022.00	15,022.00	14,518.88	15,874.52
141	E	73100	204	000	0----	---	FOOD SERVICESYSTEMWIDE	STATE RETIREMENT	23,793.00	24,573.00	24,413.94	24,977.26
141	E	73100	206	000	0----	---	FOOD SERVICESYSTEMWIDE	LIFE INSURANCE	169.00	169.00	118.27	168.60
141	E	73100	208	000	0----	---	FOOD SERVICESYSTEMWIDE	DENTAL INSURANCE	916.00	916.00	493.44	936.36
141	E	73100	210	000	0----	---	FOOD SERVICESYSTEMWIDE	UNEMPLOYMENT COMPENSATION	387.00	387.00	359.64	387.42
141	E	73100	212	000	0----	---	FOOD SERVICESYSTEMWIDE	EMPLOYER MEDICARE LIABILITY	3,513.00	3,513.00	3,395.63	3,712.59
141	E	73100	---	---	-----	---	FOOD SERVICE		286,083.00	296,083.00	291,702.46	302,097.43
73300 COMMUNITY SERVICES												
141	E	73300	105	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	SUPERVISOR/DIRECTOR	0.00	2,000.00	2,000.00	0.00
141	E	73300	116	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	TEACHERS	0.00	139,300.00	131,884.00	0.00
141	E	73300	146	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	BUS DRIVERS	0.00	16,750.00	18,562.88	0.00
141	E	73300	162	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	CLERICAL PERSONNEL	9,464.00	20,279.00	9,453.86	0.00
141	E	73300	163	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	AIDES	0.00	23,400.00	22,263.58	0.00
141	E	73300	189	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	OTHER SALARIES & WAGES	74,779.00	97,179.00	62,567.41	69,040.16
141	E	73300	195	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	CERTIFIED SUBSTITUTE TEACHERS	0.00	195.00	195.00	0.00
141	E	73300	201	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	SOCIAL SECURITY	5,223.00	18,021.00	14,539.50	4,280.49
141	E	73300	204	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	STATE RETIREMENT	8,152.00	28,380.00	22,798.67	6,660.42
141	E	73300	206	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	LIFE INSURANCE	56.00	86.00	60.18	40.18
141	E	73300	207	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	MEDICAL INSURANCE	13,423.00	14,673.00	13,920.44	14,313.92
141	E	73300	208	000	0----	---	COMMUNITY SERVICESYSTEMWIDE	DENTAL INSURANCE	306.00	466.00	206.52	223.17

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End_T	Acct	Obj	Pri	Loc	Prq	Acct	2013-14	2013-14	2013-14	2014-15
							Original Budget	Revised Budget	Actual	Proposed Budget
73300	COMMUNITY SERVICES									
141 E	73300	210	000	0	----	COMMUNITY SERVICES	130.00	220.00	149.85	92.34
141 E	73300	212	000	0	----	UNEMPLOYMENT COMPENSATION	1,221.00	4,339.00	3,410.91	1,001.08
141 E	73300	348	000	0	----	EMPLOYER MEDICARE LIABILITY	0.00	250.00	0.00	0.00
141 E	73300	349	000	0	----	POSTAL CHARGES	0.00	250.00	0.00	0.00
141 E	73300	355	000	0	----	PRINTING, STATIONERY AND FORMS	1,000.00	24,890.00	15,731.97	1,000.00
141 E	73300	399	000	0	----	TRAVEL	0.00	78,750.00	78,744.55	0.00
141 E	73300	499	000	0	----	OTHER CONTRACTED SERVICES	1,000.00	28,711.05	21,044.14	1,000.00
141 E	73300	524	000	0	----	OTHER SUPPLIES AND MATERIALS	0.00	1,500.00	952.26	0.00
141 E	73300	599	000	0	----	INSERVICE/STAFF DEVELOPMENT	0.00	8,130.00	6,552.64	0.00
141 E	73300	790	000	0	----	OTHER CHARGES	0.00	9,000.00	8,133.98	0.00
141 E	73300	----	----	----	----	OTHER EQUIPMENT	114,754.00	516,769.05	433,172.34	97,651.76
73400	EARLY CHILDHOOD EDUCATION									
141 E	73400	105	000	0	----	COMMUNITY SERVICES	36,309.00	38,269.00	38,153.39	38,229.19
141 E	73400	116	000	0	----	EARLY CHILDHOOD EDUCATION	750,189.00	761,659.00	761,646.29	786,331.61
141 E	73400	162	000	0	----	SUPERVISOR/DIRECTOR	17,597.00	17,187.00	17,168.58	17,528.95
141 E	73400	163	000	0	----	TEACHERS	323,459.00	330,009.00	329,007.90	340,872.98
141 E	73400	201	000	0	----	CLERICAL PERSONNEL	69,908.00	66,358.00	66,169.07	73,343.69
141 E	73400	204	000	0	----	AIDES	104,731.00	105,801.00	105,643.89	110,559.69
141 E	73400	206	000	0	----	SOCIAL SECURITY	1,040.00	1,040.00	727.80	1,039.70
141 E	73400	207	000	0	----	STATE RETIREMENT	292,355.00	286,755.00	286,516.82	294,573.84
141 E	73400	208	000	0	----	LIFE INSURANCE	5,648.00	4,748.00	4,731.84	5,774.22
141 E	73400	210	000	0	----	MEDICAL INSURANCE	2,389.00	2,339.00	2,337.66	2,389.09
141 E	73400	212	000	0	----	DENTAL INSURANCE	16,350.00	15,550.00	15,476.09	17,152.96
141 E	73400	355	000	0	----	UNEMPLOYMENT COMPENSATION	1,000.00	240.00	231.66	1,000.00
141 E	73400	399	000	0	----	EMPLOYER MEDICARE LIABILITY	87,038.00	85,038.00	80,592.81	87,038.00
141 E	73400	422	000	0	----	TRAVEL	1,000.00	750.00	700.98	1,000.00
141 E	73400	429	000	0	----	OTHER CONTRACTED SERVICES	2,000.00	5,700.00	5,695.49	2,000.00
141 E	73400	499	000	0	----	FOOD SUPPLIES	2,000.00	12,700.00	12,231.65	2,000.00
141 E	73400	524	000	0	----	INSTRUCTIONAL SUPPLIES	1,500.00	1,420.00	0.00	1,500.00
141 E	73400	599	000	0	----	OTHER SUPPLIES AND MATERIALS	1,619.00	1,919.00	1,958.55	1,618.83
141 E	73400	790	000	0	----	INSERVICE/STAFF DEVELOPMENT	0.00	650.00	647.95	0.00
141 E	73400	----	----	----	----	OTHER CHARGES	1,716,132.00	1,738,132.00	1,729,638.42	1,783,952.75
141 E	73400	----	----	----	----	OTHER EQUIPMENT				

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PUTNAM COUNTY BOARD OF EDUCATION
PROPOSED BUDGET FY15 - 141 G.P. (Date: 7/2014)

08/19/14

End_T	Acct	Obj	Pri	Loc	Prg	Acct	2013-14	2013-14	2013-14	2014-15
							Original Budget	Revised Budget	Actual	Proposed Budget
00000										
141 E						Expense	75,634,282.00	76,862,070.94	75,141,571.39	78,228,180.92

PUTNAM COUNTY BOARD OF EDUCATION
PROPOSED BUDGET FY15 - 141 G.P. (Date: 7/2014)

08/19/14

End_T_Acct	Obj	Prj	Loc	Frg	Acct	2013-14 Original Budget	2013-14 Revised Budget	2013-14 Actual	2014-15 Proposed Budget
Obj1									
Grand Revenue Totals						75,259,346.00	76,476,730.67	76,442,167.91	77,361,180.92
Grand Expense Totals						75,634,282.00	76,862,070.94	75,141,571.39	78,228,180.92
Grand Totals						374,936.00	385,340.27	1,300,596.52	867,000.00
						Loss	Loss	Profit	Loss

Number of Accounts: 754

***** End of report *****

Total Equity (including reserves)	
6/30/13	\$8,502,461.53
6/30/14	\$9,806,669.22
FY15 Budget	(867,000.00)
6/30/15 (Est)	\$8,939,669.22

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The Chairman asked for discussion on the motion to approve the 2014-2015 General Purpose School Budget and Appropriation Resolution as recommended and approved by the Board of Education. There was none.

The Chairman asked the Commissioners to vote on the motion to approve the 2014-2015 General Purpose School Budget and Appropriation Resolution as recommended and approved by the Board of Education. The Commissioners voted as follows:

FOR:

Scott Ebersole
Tom Short
Jordan Iwanyszyn
Jerry Ford
Jerry Roberson
Larry Bennett
Cindy Adams
Bobby Williams
Reggie Shanks
Larry Redwine
Michael Medley

Ben Rodgers
Danny Holmes
Benton Young
Daryl Blair
Tony Honeycutt
Kim Bradford
Jim Martin
Scott Stevens
Marsha Bowman
Donny Buttram
Mike Atwood
Cathy Reel

AGAINST:

Chris Savage

The Clerk announced twenty-three (23) voted for, one (1) voted against, zero (0) abstained, and zero (0) absent. The motion carried.

REPORT OF STANDING COMMITTEES

PLANNING COMMITTEE: No unfinished business.

FISCAL REVIEW COMMITTEE: No unfinished business.

NOMINATING COMMITTEE: No unfinished business.

REPORT OF SPECIAL COMMITTEES: No unfinished business.

NEW BUSINESS AND ACTION THEREON BY THE BOARD

REPORT OF STANDING COMMITTEES

PLANNING COMMITTEE

MOTION RE: PLANNING COMMITTEE RECOMMENDS APPROVAL OF A RESOLUTION REGARDING COUNTY SERVICES DRIVE AS FOLLOWS:

- 1. THERE SHALL BE NO SOLICITATION OF ANY MANNER THAT WOULD IMPEDE THE FLOW OF TRAFFIC ON COUNTY SERVICES DRIVE**
- 2. IT SHALL BE IMPROPER FOR ANY USER OF COUNTY SERVICES DRIVE TO STOP ALONG SAID ROAD FOR THE PURPOSE OF RECEIVING A SOLICITATION FOR ANY PURPOSE**

Commissioner Tom Short moved and Commissioner Jordan Iwanyszyn seconded the motion to recommend the approval of a Resolution Regarding County Services Drive as follows: 1. There shall be no solicitation of any manner that would impede the flow of traffic on County Services Drive 2. It shall be improper for any user of County Services Drive to stop along said road for the purpose of receiving a solicitation for any purpose.

(SEE ATTACHED)

RESOLUTION
RESOLUTION OF BOARD OF COUNTY COMMISSION
OF PUTNAM COUNTY, TENNESSEE
REGARDING COUNTY SERVICES DRIVE

WHEREAS, the Putnam County Commission has determined that in past elections, there have been a number of instances in which individuals campaigning for candidates have come on to County Services Drive and stopped traffic; and,

WHEREAS, County Services Drive is heavily used during this time not only by those traveling to the Putnam County Election Commission for early voting, but also individuals with business at the County Health Department and Putnam County EMS; and,

WHEREAS, County Services Drive is extensively used, not only during the time of elections, but year-round by those traveling to the Putnam County Election Commission, the Putnam County Health Department and Putnam County EMS; and,

WHEREAS, solicitations of any kind that impede the flow of traffic on County Services Drive could be a potential hazard for both pedestrians and drivers; and,

WHEREAS, County Services Drive must be free from traffic jams at all times in the case of exiting ambulances running emergency traffic from the Putnam County EMS building.

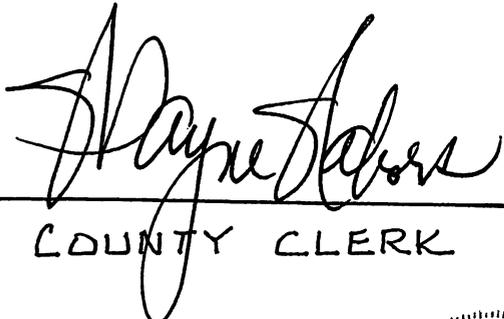
NOW, THEREFORE, in consideration of the foregoing, the Putnam County Commission resolves:

1. There shall be no solicitation of any manner that would impede the flow of traffic on County Services Drive.
2. It shall be improper for any user of County Services Drive to stop along said road for the purpose of receiving a solicitation for any purpose.

BE IT FURTHER RESOLVED, that a copy of this resolution be spread upon the minutes

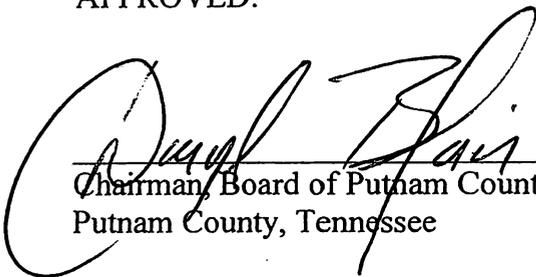
of this meeting.

This the 15th day of SEPT., 2014.

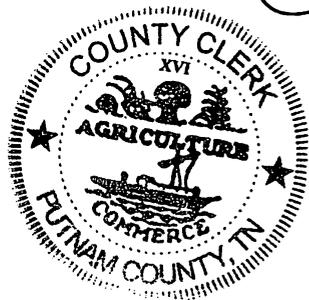


COUNTY CLERK

APPROVED:



Chairman, Board of Putnam County Commission
Putnam County, Tennessee



The Chairman asked for discussion on the motion to approve a Resolution Regarding County Services Drive as follows: 1. There shall be no solicitation of any manner that would impede the flow of traffic on County Services Drive 2. It shall be improper for any user of County Services Drive to stop along said road for the purpose of receiving a solicitation for any purpose. The Commissioners discussed the motion.

The County Attorney, Jeff Jones spoke to the Commission.

The Chairman asked the Commissioners to vote on the motion to approve the Resolution regarding County Services Drive. The Commissioners voted as follows:

FOR:

Scott Ebersole
Tom Short
Jordan Iwanyszyn
Larry Bennett
Cindy Adams
Bobby Williams
Chris Savage
Reggie Shanks
Larry Redwine

Ben Rodgers
Danny Holmes
Benton Young
Daryl Blair
Tony Honeycutt
Kim Bradford
Jim Martin
Donny Buttram
Mike Atwood
Cathy Reel

AGAINST:

Jerry Roberson
Mike Medley

Scott Stevens
Marsha Bowman

ABSTAIN:

Jerry Ford

The Clerk announced nineteen (19) voted for, four (4) voted against, one (1) abstained, and zero (0) absent. The motion carried.

MOTION RE: PLANNING COMMITTEE RECOMMENDS TO PROCEED WITH IMPLEMENTING A MEETING ROOM AREA ON THE MAIN FLOOR OF THE COURTHOUSE, ACROSS FROM THE ASSESSOR OF PROPERTY OFFICE, TO ALLOW FOR ADEQUATE SPACE FOR MEETINGS FOR COUNTY OFFICIALS

Commissioner Mike Atwood moved and Commissioner Jim Martin seconded the motion to approve to proceed with implementing a meeting room area on the main floor of the Courthouse, across from the Assessor of Property Office, to allow for adequate space for meetings for County Officials.

The Chairman asked for discussion on the motion to approve to proceed with implementing a meeting room area on the main floor of the Courthouse, across from the Assessor of Property Office, to allow for adequate space for meetings for County Officials. There was none.

The Chairman asked for a voice vote on the motion. The motion carried.

FISCAL REVIEW COMMITTEE

MOTION RE: FISCAL REVIEW COMMITTEE RECOMMENDS APPROVAL OF BUDGET AMENDMENTS TO THE ROAD DEPARTMENT FUND AS PRESENTED

Commissioner Jim Martin moved and Commissioner Mike Atwood seconded the motion to approve the Budget Amendments to the Road Department Fund as presented.

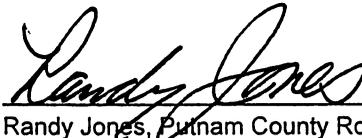
(SEE ATTACHED)

Budget Amendment/Line Item Transfer Authorization Form Road Department - AUGUST, 2014 Commission Meeting

FUND : 131

Item	Account	Description	Decrease	Increase	Approved	Increase	Requested	Expended	Act. Bal.
			Fund Balance	Revenue	Expenditures	Expenditures			
1	39000	Fund Balance	140,000	140,000					
2	62000.399	Liquid Asphalt			150,000	100,000	250,000	127,389	122,611
3	62000.444	Salt			10,000	40,000	50,000	-	50,000
		Totals	140,000	140,000	140,000	140,000	300,000	127,389	172,611

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Submitted by: 
Randy Jones, Putnam County Road Supervisor

Explanation: Liquid Asphalt funds in last years budget not expended because of rain in June, went back to fund balance, need this year for re-surfacing
Salt price up 30% from last year's bid. Running low on inventory of salt.

Action by Fiscal Review Committee Recommended:
Not Recommended:

Action by County Commission:
Recommended:
Not Recommended:

The Chairman asked for discussion on the motion to approve the Budget Amendments to the Road Department Fund as presented. There was none.

The Chairman asked for the Commissioners to vote on the motion. The Commissioners voted as follows:

FOR:

Scott Ebersole
Tom Short
Jordan Iwanyszyn
Jerry Ford
Jerry Roberson
Larry Bennett
Cindy Adams
Bobby Williams
Chris Savage
Reggie Shanks
Larry Redwine
Michael Medley

Ben Rodgers
Danny Holmes
Benton Young
Daryl Blair
Tony Honeycutt
Kim Bradford
Jim Martin
Scott Stevens
Marsha Bowman
Donny Buttram
Mike Atwood
Cathy Reel

The Clerk announced twenty-four (24) voted for, zero (0) voted against, zero (0) abstained, and zero (0) absent. The motion carried.

MOTION RE: THE FISCAL REVIEW COMMITTEE RECOMMENDS APPROVAL OF BUDGET AMENDMENTS TO THE COUNTY GENERAL FUND IN THE AMOUNT OF \$13,184

Commissioner Jim Martin moved and Commissioner Kim Bradford seconded the motion to approve the Budget Amendments to the County General Fund in the amount of \$13,184.

(SEE ATTACHED)

BUDGET AMENDMENT SUMMARY FOR COUNTY GENERAL

September 2014

<u>County General Expenditure</u>		<u>Debit</u>	<u>Credit</u>
<u>51300</u>	<u>County Executive</u>		
168	Part Time	13,184	
189	Other Salaries & Wages		13,184
TOTAL		13,184	13,184



**RANDY
PORTER**
COUNTY EXECUTIVE

September 3, 2014

Honorable Board of Commissioners

Please approve a transfer of \$13,184 from line item 51300-168 part time into line item 51300-189. I want to convert a part-time position into a full time position. This will not require any additional funding in my budget.

This is a rare occasion to fix multiple problems in this office without requiring any additional funds. For years the office has had an audit finding for "segregation of duties". One of my goals is to not have "any" audit findings and this should allow me to fix the problem.

Also the office is currently really behind in its work load. There have been no increases in personnel in this office in years, but the work load has increased several fold. For this office to operate properly and to the professional level that the Commission and the citizens of Putnam County deserve, we really need this change.

Randy Porter
County Executive

Putnam County Budget Amendment/Transfer Authorization Form

Department **COUNTY GENERAL FUND**

September 2014

<u>Fund #</u>	<u>Account #</u>	<u>Account Description</u>	<u>Current Approved Amount</u>	<u>Debit</u>	<u>Credit</u>	<u>Amount Requested</u>	<u>Amount Expended (Received) YTD</u>
<u>COUNTY EXECUTIVE'S OFFICE</u>							
101	51300-168	Part Time	15,000	13,184		0	1,816
101	51300-189	Other Salaries	169,200		13,184	182,384	28,200

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Explanation:

See letter from Randy Porter-attached

The Chairman asked for discussion on the motion to approve the Budget Amendments to the County General Fund in the amount of \$13,184. There was none.

The Chairman asked for the Commissioners to vote on the motion. The Commissioners voted as follows:

FOR:

Scott Ebersole
Tom Short
Jordan Iwanyszyn
Jerry Ford
Jerry Roberson
Larry Bennett
Cindy Adams
Bobby Williams
Chris Savage
Reggie Shanks
Larry Redwine
Michael Medley

Ben Rodgers
Danny Holmes
Benton Young
Daryl Blair
Tony Honeycutt
Kim Bradford
Jim Martin
Scott Stevens
Marsha Bowman
Donny Buttram
Mike Atwood
Cathy Reel

The Clerk announced twenty-four (24) voted for, zero (0) voted against, zero (0) abstained, and zero (0) absent. The motion carried.

MOTION RE: THE FISCAL REVIEW COMMITTEE RECOMMENDS APPROVAL OF A RESOLUTION ROUNDING PROPERTY TAX AMOUNTS TO THE NEAREST DOLLAR

Commissioner Jim Martin moved and Commissioner Kim Bradford seconded the motion to approve a Resolution Rounding Property Tax Amounts to the Nearest Dollar.

(SEE ATTACHED)

**RESOLUTION
ROUNDING PROPERTY TAX AMOUNTS
TO THE NEAREST DOLLAR**

WHEREAS, Tennessee Code Annotated, Section 67-5-102 (a) (1) authorizes counties to levy an ad valorem tax upon all property subject to such tax, and

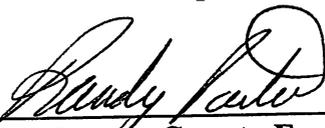
WHEREAS, Tennessee Code Annotated, Section 67-5-102 (a) (2) directs that the amount of such tax shall be fixed by the county legislative body of each county, and

WHEREAS, the rounding of ad valorem property tax amounts to the nearest dollar would simplify and expedite the payment and collection of property taxes in the county,

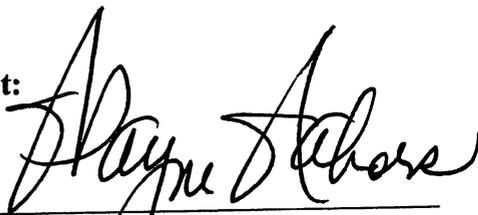
NOW, THEREFORE BE IT RESOLVED by the Putnam County Board of Commissioners meeting in regular session this 15th day of September, 2014, directs that individual ad valorem property tax amounts be rounded to the nearest dollar. Such rounding shall be applied uniformly to all property tax bills in the county for real and personal property, and shall be accomplished by rounding amounts ending in \$0.01 to \$.49 down to the nearest dollar, and amounts ending in \$.50 to \$.99 up to the nearest dollar. Such rounding shall apply only to the amount, and not to any interest or penalty added to delinquent taxes.

THIS RESOLUTION SHALL be effective for the 2014 tax year, the public welfare requiring it.

**PASSED THIS
15th DAY OF September, 2014**



Randy Porter, County Executive

Attest: 

Wayne Nabors, County Clerk



The Chairman asked for discussion on the motion to approve the Resolution Rounding Property Tax Amounts to the Nearest Dollar. There was none.

The Chairman asked for the Commissioners to vote on the motion. The Commissioners voted as follows:

FOR:

Scott Ebersole
Tom Short
Jordan Iwanyszyn
Jerry Ford
Jerry Roberson
Larry Bennett
Cindy Adams
Bobby Williams
Chris Savage
Reggie Shanks
Larry Redwine
Michael Medley

Ben Rodgers
Danny Holmes
Benton Young
Daryl Blair
Tony Honeycutt
Kim Bradford
Jim Martin
Donny Buttram
Mike Atwood
Cathy Reel

AGAINST:

Scott Stevens
Marsha Bowman

The Clerk announced twenty-two (22) voted for, two (2) voted against, zero (0) abstained, and zero (0) absent. The motion carried.

MOTION RE: THE FISCAL REVIEW COMMITTEE RECOMMENDS APPROVAL OF THE LIST OF GRANTS APPLIED FOR / OR TO BE APPLIED FOR BY THE SHERIFF'S DEPARTMENT

Commissioner Jim Martin moved and Commissioner Danny Holmes seconded the motion to approve the list of grants applied for / or to be applied for by the Sheriff's Department.

(SEE ATTACHED)

Memorandum

PUTNAM COUNTY SHERIFF'S DEPARTMENT

Below are the grant application funding opportunities that we would like to offer applications for during the month of September, 2014. In addition, please note the inclusion of the two grant applications and awards for the Bulletproof Vest Program which were awarded over the past year.

Office of Justice Programs

Bulletproof Vest Partnership

Funds Awarded to date: \$26,002.27

Grant has a required 50% match - must be vests compliant with the National Institute of Justice (NIJ) standards and requested via the NIJ requisite number as applied for.

2013 application submitted and received an award for \$17,587.22 to go toward the purchase of 79 new bulletproof vests. This award is equivalent of 50% of what is expected to be expended. Expires August 2015.

2014 application submitted and received an award for \$8,415.05 to go toward the purchase of 18 new bulletproof vests. This award is equivalent of 50% of what is expected to be expended. Expires August 2016

This grant award will be expended from 2014-2015 Sheriff's Department budget; therefore, this grant will not require any new monies from the County Commission.

State of Tennessee Governor's Highway Safety Grant

2015 High Visibility Enforcement Grant Program

Maximum funding available: \$5,000.00

Grant has no required match and is for equipment. Award notice will be given under HVE-2015-Putnam Sheriff-00371 (1) and projected funds will be awarded in October 2014. The Governor's Highway Safety Office provides grants to programs which are designed to reduce the number of fatalities, injuries and related economic losses resulting from traffic crashes on Tennessee's roadways.

We will submit for safety/protective equipment: Breakaway Traffic Safety Vests, Reversible Hi Visibility Rain Jacket, Hi Visibility Rain Pants, Gore-tex Reflective Gloves, Stalker X Series XS handheld Radar/Lidar.

Jimmy Ryce Center Foundation

Bloodhounds for Law Enforcement Project

Maximum funding available: value of animal is up to \$1,500.00

Memorandum

Grant has no required match. The Jimmy Ryce Center provides AKC bloodhounds free to law enforcement to find abducted and lost children. Bloodhounds have a value of approximately \$1,500 and are awarded to law enforcement agencies willing to participate in the Jimmy Ryce network to find missing and exploited children. The bloodhounds can also be used for adults. Projected award announcement will be November, 2014.

**Ben Roethlisberger Foundation / The Giving Back Fund
K-9 Unit Support Grant
Maximum funding available: \$9,000.00**

Grant has no required match. The Ben Roethlisberger Foundation was established by NFL Quarterback Ben Roethlisberger and his family. The mission of the Foundation is to support K-9 units of police throughout the U.S. with a particular emphasis on support for service dogs. The Sheriff's Department will submit for a grant total request of \$9,900. The funding would be for a new dual purpose K-9, National certification for two dogs and handlers and safety vests and visibility equipment for the dogs. Projected award announcement will be November 2014.

**American Police and Sheriffs Association
Equipment Grant
Maximum funding available: \$19,925.00**

Grant has no required match. The American Police and Sheriffs Association equipment grant is for the purpose of providing law enforcement personnel with safety equipment. If awarded fully, the grant application has a value of \$19,925 for the purchase of: Class 4A Fire Extinguishers for patrol vehicles, Traffic Safety Vests for all personnel and Bloodborne Pathogen Personnel Protection Kits. Projected award announcement will be October, 2014.

**Spirit of Blue
Safety Equipment Grant
Maximum funding available: \$5,000.00**

Grant has no required match. Spirit of Blue Foundation develops and executes fundraising campaigns on a national level in an effort to promote public awareness and provide safety grants to law enforcement agencies. If awarded fully, the grant nomination has a value of \$5,000 for the purchase of traffic safety vests. Projected award announcement will be November, 2014.

**Walmart
Community Grant Program
Maximum funding available: \$2,500.00**

Grant has no required match. The Walmart Foundation provides for Community grants to give back locally for programs that benefit the community. If awarded fully, the grant application has a value of \$2,500 for the purchase and support of the Citizens' Academy training and educational materials. Projected award announcement will be November, 2014.

The Chairman asked for discussion on the motion to approve the list of grants applied for / or to be applied for by the Sheriff's Department. There was none.

The Chairman asked the Commissioners for a voice vote on the motion to approve the list of grants applied for / or to be applied for by the Sheriff's Department. The motion carried.

NOMINATING COMMITTEE

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL THAT THE FOLLOWING BE APPOINTED TO THE SOLID WASTE RECYCLING COMMITTEE:

CINDY ADAMS

KIM BRADFORD

TERMS TO EXPIRE SEPTEMBER 2015

Commissioner Jim Martin moved and Commissioner Cathy Reel seconded the motion to appoint to the Solid Waste Recycling Committee: Cindy Adams and Kim Bradford (terms to expire September 2015).

The Chairman asked for other nominations to the Solid Waste Recycling Committee.

MOTION RE: NOMINATE COMMISSIONER SCOTT STEVENS TO THE SOLID WASTE RECYCLING COMMITTEE

Commissioner Jordan Iwanyszyn moved and Commissioner Marsha Bowman seconded the motion to nominate Commissioner Scott Stevens.

The Chairman asked for other nominations to the Solid Waste Recycling Committee.

MOTION RE: NOMINATE COMMISSIONER DONNY BUTTRAM TO THE SOLID WASTE RECYCLING COMMITTEE

Commissioner Marsha Bowman moved and Commissioner Mike Medley seconded the motion to nominate Commissioner Donny Buttram to the Solid Waste Recycling Committee.

The Chairman asked for other nominations. There were no others.

The Chairman asked the Commissioners to vote on two of the nominees of Cindy Adams, Kim Bradford, Scott Stevens, and Donny Buttram for the Solid Waste Recycling Committee with terms to expire September 2015. The Commissioners voted as follows:

FOR CINDY ADAMS:

Scott Ebersole
Tom Short
Jim Martin
Jordan Iwanyszyn
Cindy Adams
Bobby Williams
Chris Savage
Larry Redwine
Ben Rodgers
Kim Bradford
Cathy Reel
Mike Atwood

FOR KIM BRADFORD:

Scott Ebersole
Tom Short
Jim Martin
Larry Bennett
Cindy Adams
Bobby Williams
Reggie Shanks
Chris Savage
Larry Redwine
Danny Holmes
Ben Rodgers
Tony Honeycutt
Kim Bradford
Donny Buttram
Cathy Reel
Mike Atwood

FOR SCOTT STEVENS:

Scott Stevens
Jordan Iwanyszyn
Jerry Ford
Jerry Roberson
Reggie Shanks
Mike Medley
Daryl Blair
Benton Young
Donny Buttram
Marsha Bowman

FOR DONNY BUTTRAM

Scott Stevens
Jerry Ford
Larry Bennett
Jerry Roberson
Mike Medley
Danny Holmes
Daryl Blair
Benton Young
Tony Honeycutt
Marsha Bowman

The Clerk announced twelve (12) voted for Cindy Adams; sixteen (16) voted for Kim Bradford; ten (10) voted for Scott Stevens; and ten (10) voted for Donny Buttram. Kim Bradford is elected on this round.

The Chairman asked the Commissioners to vote on one of the remaining three candidates of Cindy Adams, Scott Stevens or Donny Buttram. The Commissioners voted as follows:

Scott Ebersole – Cindy Adams
Tom Short – Cindy Adams
Scott Stevens – Scott Stevens
Jim Martin – Cindy Adams
Jordan Iwanyszyn – Scott Stevens
Jerry Ford – Scott Stevens
Larry Bennett – Scott Stevens
Jerry Roberson – Cindy Adams
Cindy Adams- Cindy Adams
Bobby Williams – Cindy Adams
Reggie Shanks – Scott Stevens
Chris Savage – Cindy Adams

Mike Medley – Scott Stevens
Larry Redwine – Cindy Adams
Danny Holmes – Scott Stevens
Ben Rodgers – Cindy Adams
Daryl Blair – Scott Stevens
Benton Young – Scott Stevens
Tony Honeycutt – Scott Stevens
Kim Bradford – Cindy Adams
Donny Buttram – Scott Stevens
Marsha Bowman – Scott Stevens
Cathy Reel – Cindy Adams
Mike Atwood – Cindy Adams

The Clerk announced twelve (12) voted for Cindy Adams and twelve (12) voted for Scott Stevens and zero (0) voted for Donny Buttram.

The Clerk announced Donny Buttram will be dropped from the nominees and asked the Commissioners to vote for Cindy Adams or Scott Stevens. The Commissioners voted as follows:

Scott Ebersole – Cindy Adams
Tom Short – Cindy Adams
Scott Stevens – Scott Stevens
Jim Martin – Cindy Adams
Jordan Iwanyszyn – Scott Stevens
Jerry Ford – Scott Stevens
Larry Bennett – Scott Stevens
Jerry Roberson – Cindy Adams
Cindy Adams- Cindy Adams
Bobby Williams – Cindy Adams
Reggie Shanks – Scott Stevens
Chris Savage – Cindy Adams

Mike Medley – Scott Stevens
Larry Redwine – Cindy Adams
Danny Holmes – Cindy Adams
Ben Rodgers – Cindy Adams
Daryl Blair – Scott Stevens
Benton Young – Scott Stevens
Tony Honeycutt – Scott Stevens
Kim Bradford – Cindy Adams
Donny Buttram – Scott Stevens
Marsha Bowman – Scott Stevens
Cathy Reel – Cindy Adams
Mike Atwood – Cindy Adams

The Clerk announced thirteen (13) voted for Cindy Adams and eleven (11) voted for Scott Stevens. Cindy Adams is elected to the Solid Waste Committee.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL THAT THE FOLLOWING BE APPOINTED TO THE JUDICIAL COMMISSIONER INTERVIEW COMMITTEE:

**LARRY BENNETT
DANNY HOLMES**

TERMS TO EXPIRE SEPTEMBER 2018

Commissioner Jim Martin moved and Commissioner Kim Bradford seconded the motion to appoint to the Judicial Commissioner Interview Committee Larry Bennett and Danny Holmes with terms to expire September 2018.

The Chairman asked for other nominations from the floor to serve on the Judicial Commissioner Interview Committee. There was none.

The Chairman asked for a voice vote on the motion for Larry Bennett and Danny Holmes to serve on the Judicial Commissioner Interview Committee with terms to expire September 2018. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL OF THE FOLLOWING BE APPOINTED TO THE AGRICULTURE EXTENSION COMMITTEE TO FILL UNEXPIRED TERMS:

BEN RODGERS TERM TO EXPIRE JANUARY 2015
KIM BRADFORD TERM TO EXPIRE JANUARY 2016

Commissioner Jim Martin moved and Commissioner Cathy Reel seconded the motion to approve the appointments of Ben Rodgers and Kim Bradford to the Agriculture Extension Committee.

(SEE ATTACHED)

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September 2, 2014

Dear Debbie:

The following list is the Agriculture Committee list of nominees for replacement:

- *Kim Bradford to replace Steve Pierce (Elected Jan 2012)
- *Ben Rodgers to replace Terry Randolph (Elected Jan 2011)

Steve Pierce and Terry Randolph will go off the Ag. Committee due to not being a County Commissioner.

Thank you for your assistance.

Sincerely,



Michelle Parrott
Putnam County
Extension Director

The Chairman asked for other nominations to serve on the Agriculture Extension Committee. There were none.

The Chairman asked for a voice vote on the motion to appoint Ben Rodgers and Kim Bradford to the Agriculture Extension Committee. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL OF THE APPOINTMENT OF LARRY REDWINE TO THE ANIMAL CONTROL BOARD (NO TERM SPECIFIED)

Commissioner Jim Martin moved and Commissioner Kim Bradford seconded the motion to approve the appointment of Larry Redwine to the Animal Control Board.

The Chairman asked for discussion on the motion. The Commissioners discussed the motion.

MOTION RE: AMEND THE MOTION OF THE APPOINTMENT TO THE ANIMAL CONTROL BOARD TO A TWO YEAR TERM

Commissioner Tom Short moved and Commissioner Chris Savage seconded the amended motion of the appointment to the Animal Control Board to a two year term.

The Chairman asked for discussion on the amended motion. There was none.

The Chairman asked the Commissioners for a vote on the amended motion of the appointment to the Animal Control Board to a two year term. The amended motion carried.

The Chairman asked for other nominations to the Animal Control Board.

MOTION RE: NOMINATION OF LARRY BENNETT TO THE ANIMAL CONTROL BOARD

Commissioner Marsha Bowman moved and Commissioner Scott Stevens seconded the motion to nominate Larry Bennett to the Animal Control Board for a two year term.

The Chairman asked for other nominations. There were none.

Commissioner Danny Holmes asked to hear from the nominees. Commissioner Larry Redwine and Commissioner Larry Bennett spoke to the Commission.

The Chairman asked the Commissioners to vote for Larry Redwine or Larry Bennett to serve on the Animal Control Board. The Commissioners voted as follows:

FOR LARRY REDWINE:

Scott Ebersole
Tom Short
Jim Martin
Jordan Iwanyszyn
Cindy Adams
Bobby Williams
Chris Savage
Larry Redwine
Danny Holmes
Ben Rodgers
Benton Young
Kim Bradford
Cathy Reel
Mike Atwood

FOR LARRY BENNETT:

Scott Stevens
Jerry Ford
Larry Bennett
Jerry Roberson
Reggie Shanks
Mike Medley
Daryl Blair
Tony Honeycutt
Donny Buttram
Marsha Bowman

The Clerk announced fourteen (14) voted for Larry Redwine and ten (10) voted for Larry Bennett. Larry Redwine is elected to the Animal Control Board for a two year term to expire September 2016.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL THAT THE FOLLOWING BE APPOINTED TO THE FINANCE COMMITTEE:

**JIM MARTIN
TOM SHORT
CHRIS SAVAGE 2 YEAR TERMS TO EXPIRE SEPTEMBER 2016**

Commissioner Jim Martin moved and Commissioner Kim Bradford seconded the motion to approve the appointments of Jim Martin, Tom Short, and Chris Savage to the Finance Committee with terms to expire September 2016.

The Chairman asked for other nominations from the floor. There were none.

The Chairman asked for a voice vote on the motion to appoint Jim Martin, Tom Short and Chris Savage to the Finance Committee with terms to expire September 2016. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL THAT THE FOLLOWING BE APPOINTED TO THE UPPER CUMBERLAND & REGIONAL AIRPORT BOARD OF ADJUSTMENTS:

**ALAN RAY
GARY CARWILE 3 YEAR TERMS TO EXPIRE SEPTEMBER 2017**

Commissioner Jim Martin moved and Commissioner Jordan Iwanyszyn seconded the motion to approve the appointments of Alan Ray and Gary Carwile to the Upper

The Chairman asked for other nominations from the floor. There were none.

The Chairman asked for a voice vote on the motion to appoint Alan Ray and Gary Carwile to the Upper Cumberland & Regional Airport Board of Adjustments with terms to expire September 2017. The motion carried.

**MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL THAT THE FOLLOWING BE APPOINTED TO THE JOINT ECONOMIC DEVELOPMENT BOARD: JIM MARTIN
SCOTT EBERSOLE
BOBBY WILLIAMS 4 YEAR TERMS TO EXPIRE SEPTEMBER 2018**

Commissioner Jim Martin moved and Commissioner Cathy Reel seconded the motion to approve the appointments of Jim Martin, Scott Ebersole, and Bobby Williams to the Joint Economic Development Board with 4 year terms to expire September 2018. The Chairman asked for other nominations from the floor.

MOTION RE: NOMINATE JORDAN IWANYSZYN TO THE JOINT ECONOMIC DEVELOPMENT BOARD

Commissioner Jerry Ford moved and Commissioner Scott Stevens seconded the motion to appoint Jordan Iwanyszyn to the Joint Economic Development Board.

The Chairman asked for other nominations. There were none.

The Chairman asked the Commissioners to vote on three of the following for the Joint Economic Development Board: Jim Martin, Scott Ebersole, Bobby Williams and Jordan Iwanyszyn. The Commissioners voted as follows:

Scott Ebersole – Jim Martin; Scott Ebersole; Bobby Williams
Tom Short – Jim Martin; Scott Ebersole; Bobby Williams
Scott Stevens – Scott Ebersole; Bobby Williams; Jordan Iwanyszyn
Jim Martin – Jim Martin; Scott Ebersole; Bobby Williams
Jordan Iwanyszyn – Jim Martin; Scott Ebersole; Jordan Iwanyszyn
Jerry Ford – Jordan Iwanyszyn
Larry Bennett – Jim Martin; Scott Ebersole; Bobby Williams
Jerry Roberson – Scott Ebersole; Bobby Williams; Jordan Iwanyszyn
Cindy Adams- Jim Martin; Scott Ebersole; Bobby Williams
Bobby Williams – Jim Martin; Scott Ebersole; Bobby Williams
Reggie Shanks – Jim Martin; Scott Ebersole; Bobby Williams
Chris Savage – Jim Martin; Scott Ebersole; Bobby Williams
Mike Medley – Jordan Iwanyszyn
Larry Redwine – Jim Martin; Scott Ebersole; Bobby Williams
Danny Holmes – Jim Martin; Scott Ebersole; Jordan Iwanyszyn
Ben Rodgers – Jim Martin; Scott Ebersole; Bobby Williams
Daryl Blair – Jim Martin; Bobby Williams; Jordan Iwanyszyn
Benton Young – Jim Martin; Scott Ebersole; Bobby Williams
Tony Honeycutt – Jim Martin; Scott Ebersole; Jordan Iwanyszyn
Kim Bradford – Jim Martin; Scott Ebersole; Bobby Williams

MOTION RE: NOMINATE TONY HONEYCUTT TO THE DELINQUENT PROPERTY TAX COMMITTEE TO FILL THE UNEXPIRED TERM TO EXPIRE OCTOBER 2015

Commissioner Scott Ebersole moved and Commissioner Tom Short seconded the motion to nominate Tony Honeycutt to the Delinquent Property Tax Committee to fill the unexpired term to expire October 2015.

The Chairman asked for other nominations from the floor. There was none.

The Chairman asked for a voice vote on the nominations to the Delinquent Property Tax Committee of Larry Redwine – 2 year term to expire October 2017; Benton Young – 2 year term to expire October 2017 and Tony Honeycutt – to fill the unexpired term to expire October 2015. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS THAT PHIL ADAMS BE APPOINTED TO THE CLEAN COMMISSION BOARD OF APPEALS TO FILL AN UNEXPIRED TERM TO EXPIRE NOVEMBER 2016

Commissioner Jim Martin moved and Commissioner Tom Short seconded the motion to approve the appointment of Phil Adams to the Clean Commission Board of Appeals to fill an unexpired term to expire November 2016.

The Chairman asked for other nominations from the floor.

MOTION RE: NOMINATE JOHN LUDWIG TO THE CLEAN COMMISSION BOARD OF APPEALS TO FILL THE UNEXPIRED TERM TO EXPIRE NOVEMBER 2016

Commissioner Marsha Bowman moved and Commissioner Mike Medley seconded the motion to nominate John Ludwig to the Clean Commission Board of Appeals to fill the unexpired term to expire November 2016.

The Chairman asked for other nominations from the floor. There was none.

The Chairman asked the Commissioners to vote on the nominations of Phil Adams and John Ludwig. The Commissioners voted as follows:

Scott Ebersole – Phil Adams
Tom Short – John Ludwig
Scott Stevens – Phil Adams
Jim Martin – John Ludwig
Jordan Iwanyszyn – Phil Adams
Jerry Ford – Phil Adams
Larry Bennett – John Ludwig
Jerry Roberson – John Ludwig
Cindy Adams- Phil Adams
Bobby Williams – Phil Adams
Reggie Shanks – John Ludwig
Chris Savage – Phil Adams

Mike Medley – John Ludwig
Larry Redwine – Phil Adams
Danny Holmes – Phil Adams
Ben Rodgers – Phil Adams
Daryl Blair – Phil Adams
Benton Young – Phil Adams
Tony Honeycutt – John Ludwig
Kim Bradford – Phil Adams
Donny Buttram – John Ludwig
Marsha Bowman – John Ludwig
Cathy Reel – Phil Adams
Mike Atwood – Phil Adams

The Clerk announced fifteen (15) voted for Phil Adams and nine (9) voted for John Ludwig. Phil Adams is elected to the Clean Commission Board of Appeals.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS THAT THE FOLLOWING BE APPOINTED TO THE RAIL TRAIL AUTHORITY:

SCOTT EBERSOLE TERM TO EXPIRE DECEMBER 2014
SCOTT STEVENS TERM TO EXPIRE DECEMBER 2015

Commissioner Jim Martin moved and Commissioner Cathy Reel seconded the motion to approve the appointments of Scott Ebersole and Scott Stevens to the Rail Trail Authority.

The Chairman asked for other nominations from the floor.

MOTION RE: NOMINATE LARRY REDWINE TO THE RAIL TRAIL AUTHORITY

Commissioner Cathy Reel moved and Commissioner Kim Bradford seconded the motion to nominate Larry Redwine to the Rail Trail Authority.

Scott Ebersole request his name be removed from the nomination to the Rail Trail Authority.

The Chairman asked for other nominations from the floor. There was none.

The Chairman asked the Commissioners for a voice vote on the nominations of Larry Redwine with term to expire December 2014 and Scott Stevens with term to expire December 2015. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL FOR CHRIS SAVAGE TO SERVE ON THE SPORTS COUNCIL (WITH NO TERM SPECIFIED)

Commissioner Jim Martin moved and Commissioner Kim Bradford seconded the motion to approve the appointment of Chris Savage to serve on the Sports Council with no term specified.

The Chairman asked for other nominations from the floor.

MOTION RE: AMEND THE MOTION TO THE APPOINTMENT TO THE SPORTS COUNCIL WITH A 2 YEAR TERM

Commissioner Tom Short moved and Commissioner Marsha Bowman seconded the amended motion that the appointment to the Sports Council be a 2 year term.

The Chairman asked for discussion on the amended motion. There was none.

The Chairman asked for a voice vote on the amended motion to make the appointment to the Sports Council to be a 2 year term. The motion carried.

The Chairman asked for a voice vote on the motion to approve Chris Savage to serve on the Sports Council for a two year term to expire September 2016. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL THAT THE FOLLOWING BE APPOINTED TO THE AUDIT COMMITTEE:

**BEN RODGERS
MIKE ATWOOD
JOHN LUDWIG**

TERMS TO EXPIRE JUNE 2016

Commissioner Jim Martin moved and Commissioner Kim Bradford seconded the motion to approve the appointments of Ben Rodgers, Mike Atwood, and John Ludwig to the Audit Committee with terms to expire June 2016.

The Chairman asked for other nominations from the floor.

MOTION RE: NOMINATE BOB DUNCAN TO THE AUDIT COMMITTEE

Commissioner Mike Atwood moved and Commissioner Cathy Reel seconded the motion to nominate Bob Duncan to the Audit Committee.

Commissioner Mike Atwood request his name be removed from the nominations to the Audit Committee.

The Chairman asked for other nominations from the floor. There was none.

The Chairman asked the Commissioners for a voice vote on the motion to nominate Ben Rodgers, John Ludwig, and Bob Duncan to the Audit Committee with terms to expire June 2016. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL FOR SCOTT STEVENS TO SERVE ON THE NASHVILLE EASTERN RAILROAD COMMITTEE 4 YEAR TERM TO EXPIRE SEPTEMBER 2018

Commissioner Jim Martin moved and Commissioner Jordan Iwanyszyn seconded the motion to approve the appointment of Scott Stevens to serve on the Nashville Eastern Railroad Committee with a 4 year term to expire September 2018.

The Chairman asked for other nominations from the floor. There was none.

The Chairman asked for a voice vote on the motion to approve the appointment of Scott Stevens to serve on the Nashville Eastern Railroad Committee with a 4 year term to expire September 2018. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL FOR CINDY ADAMS TO SERVE ON THE AWARDS COMMITTEE TO FILL AN UNEXPIRED TERM TO EXPIRE FEBRUARY 2015

Commissioner Jim Martin moved and Commissioner Kim Bradford seconded the motion to approve the appointments of Cindy Adams to serve on the Awards Committee to fill an unexpired term to expire February 2015.

The Chairman asked for other nominations from the floor. There was none.

The Chairman asked for a voice vote on the motion. The motion carried.

MOTION RE: NOMINATING COMMITTEE RECOMMENDS APPROVAL OF THE CIRCUIT COURT CLERK MARCIA BORY'S APPOINTMENTS AS JUDICIAL COMMISSIONERS FOR HER OFFICE:

**VICKIE CALLAHAN
TWAUNA STEWART
WANDA KEITH**

**SANDRA GAY LAFEVER
MIRANDA MAYFIELD
4 YEAR TERMS TO EXPIRE SEPTEMBER 2018**

Commissioner Jim Martin moved and Commissioner Jordan Iwanyszyn seconded the motion to approve the appointments of Circuit Court Clerk Marcia Bory's Judicial Commissioners for her office of Vickie Callahan, Sandra Gay Lafever, Twauna Stewart, Miranda Mayfield, and Wanda Keith with 4 year terms to expire September 2018.

The Chairman asked for discussion on the motion. There was none.

The Chairman asked for a voice vote on the motion. The motion carried.

REPORT OF SPECIAL COMMITTEES: None

RESOLUTIONS:

MOTION RE: APPROVAL OF A RESOLUTION OF PUTNAM COUNTY IN SUPPORT OF AMENDMENT 1 ON THE NOVEMBER 4, 2014 GENERAL ELECTION BALLOT AND ENCOURAGING SUPPORT FOR SAME (COMMISSIONER SCOTT EBERSOLE, RYAN WILLIAMS & LOIS IRBY WILL BE AVAILABLE FOR QUESTIONS – WEBSITE www.yeson1.org)

Commissioner Scott Ebersole moved and Commissioner Chris Savage seconded the motion to approve a Resolution of Putnam County in Support of Amendment 1 on the November 4, 2104 General Election Ballot and Encouraging Support for Same.

(SEE ATTACHED)

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A RESOLUTION OF PUTNAM COUNTY IN SUPPORT OF AMENDMENT 1 ON THE NOVEMBER 4TH,
2014 GENERAL ELECTION BALLOT AND ENCOURAGING SUPPORT OF THE SAME

WHEREAS: The Putnam County Legislative Body supports the sovereignty of the People through their elected representative to direct public policy in matter of public interest at all levels of government; and

WHEREAS: In 2000 the Supreme Court of Tennessee in its decision in Planned Parenthood v. Sundquist removed from the people of Tennessee the power to enforce common-sense regulations and laws concerning the practice of abortion in this State; and

WHEREAS: Other states, including states surrounding Tennessee, have passed laws concern abortions and abortion facilities such as laws requiring informed consent, licensing of facilities, health inspections of facilities, and short waiting period. These laws have not been overturned by the Federal courts, and

WHEREAS: Tennessee has been rendered unable to enforce such laws and regulations because of the case cited above and subsequent cases, Tennessee has become an abortion destination ranking third in the nation in the percentage of abortions performed for women who have traveled here from other states for that purpose; and

WHEREAS: Tennessee Constitutional law is currently such that overturning Roe v. Wade at the Federal level would not change anything about the practice of abortion in Tennessee and is such that pro-abortion rights organizations rather to Tennessee's Constitutional Law as more favorable to their point of view than Federal Constitutional Law; and

WHEREAS: There will appear on the November 4, 2014 General Election Ballot an amendment to the Constitution of the State of Tennessee which, if approved by the votes of Tennessee, will nullify the effect of the ruling in Planned Parenthood v. Sundquist and return the power to the people of this state, acting through their elected representatives to regulate the abortion industry in this state within the limits set forth by Federal Constitution Law. Amendment 1 as it will appear on the November 4th General Election Ballot reads as follows:

Nothing in the Constitution secures or protects a right to abortion or requires the funding of an abortion. The people retain the right through their elected state representatives and state senators to enact, amend, or repeal statutes regarding abortion, including, but no limited to, circumstances of pregnancy resulting from rape or incest or when necessary to save the life of the mother.

NOW THEREFORE BE IT RESOLVED by the Putnam County Board of County Commissioners assembled in regular session this 15th day of September, 2014:

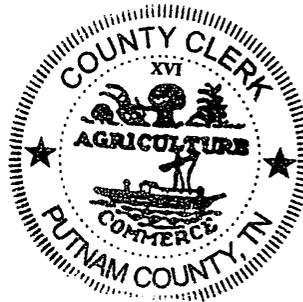
This Body hereby expresses its support for the proposed Constitutional Amendment 1, as appearing on the November 4, 2014 General Election Ballot and as recited herein, and encourages its passage.

Wayne Schors

COUNTY CLERK

Paul Blair

COMMISSION CHAIRMAN



The Chairman asked for discussion on the motion to approve the Resolution of Putnam County in Support of Amendment 1 on the November 4, 2104 General Election Ballot and Encouraging Support for Same. The Commissioners discussed the motion.

Lois Irby and Paul Bailey speaks to the Commission.

The Chairman asked for a voice vote on the motion to approve the Resolution of Putnam County in Support of Amendment 1 on the November 4, 2104 General Election Ballot and Encouraging Support for Same. The motion carried.

MOTION RE: ELECTION OF NOTARIES

Commissioner Mike Atwood moved and Commissioner Kim Bradford seconded the motion to approve the Election of Notaries.

(SEE ATTACHED)

PUTNAM COUNTY CLERK
WAYNE NABORS COUNTY CLERK
P.O. BOX 220
COOKEVILLE TN 38503
Telephone 931-526-7106
Fax 931-372-8201

Notaries to be elected September 15, 2014

FAYE ADAMS
REBECCA L ANDERSON
KAREN L BAILEY
KEVIN BOWLING
JAMES A DAVIS
LISA R ELDRIDGE
SHAWNA FREE
NOLAN R GOOLSBY
TOM C HOWARD
MARIE NICHOLE JACEK

JENNIFER LEFEVRE
ROBERT L MILLER
DIANA RENEE MOLLAHAN
BILL PENN
KAYLA E RAY
LOURDES SEPULVEDA
GEORGE M STEPHENS III
VICKIE B STRINGER

The Chairman asked for discussion on the Election of Notaries. There was none.

The Chairman asked the Commissioners to vote on the Election of Notaries. The Commissioners voted as follows:

FOR:

Scott Ebersole
Tom Short
Jordan Iwanyszyn
Jerry Ford
Jerry Roberson
Larry Bennett
Cindy Adams
Bobby Williams
Chris Savage
Reggie Shanks
Larry Redwine
Michael Medley

Ben Rodgers
Danny Holmes
Benton Young
Daryl Blair
Tony Honeycutt
Kim Bradford
Jim Martin
Scott Stevens
Marsha Bowman
Donny Buttram
Mike Atwood
Cathy Reel

The Clerk announced twenty-four (24) voted for, zero (0) voted against, zero (0) abstained, and zero (0) absent. The motion carried.

OTHER NEW BUSINESS

THE COMMISSION CHAIR TO APPOINT 4 MEMBERS TO SERVE ON THE RULES COMMITTEE

The County Commission Chair, Daryl Blair appointed Jerry Ford, Mike Medley, Ben Rodgers, and Jerry Roberson to serve on the Rules Committee.

MOTION RE: RATIFICATION OF COUNTY EXECUTIVE RANDY PORTER'S APPOINTMENTS TO THE REGIONAL SOLID WASTE COMMITTEE AS FOLLOWS:

**KEITH STREET
CINDY ADAMS**

2 YEAR TERMS TO EXPIRE MARCH 2018

Commissioner Scott Ebersole moved and Commissioner Jordan Iwanyszyn seconded the motion to approve the ratification of County Executive Randy Porter's appointments to the Regional Solid Waste Committee of Keith Street and Cindy Adams.

The Chairman asked for discussion on the motion. There was none.

The Chairman asked for a voice vote on the motion to approve the ratification of County Executive Randy Porter's appointments to the Regional Solid Waste Committee of Keith Street and Cindy Adams. The motion carried.

MOTION RE: RATIFICATION OF COUNTY EXECUTIVE RANDY PORTER'S APPOINTMENTS TO THE PAYSCALE COMMITTEE AS FOLLOWS:

SHERIFF EDDIE FARRIS

BEN RODGERS

DANNY HOLMES

TERMS TO EXPIRE JANUARY 2015

Commissioner Jordan Iwanyszyn moved and Commissioner Kim Bradford seconded the motion to approve the ratification of County Executive Randy Porter's appointments to the Payscale Committee of Sheriff Eddie Farris, Ben Rodgers, and Danny Holmes.

The Chairman asked for discussion on the motion. There was none.

The Chairman asked for a voice vote on the motion to approve the ratification of County Executive Randy Porter's appointments to the Payscale Committee of Sheriff Eddie Farris, Ben Rodgers, and Danny Holmes. The motion carried.

MOTION RE: RATIFICATION OF COUNTY EXECUTIVE RANDY PORTER'S APPOINTMENTS TO THE INSURANCE COMMITTEE AS FOLLOWS:

TOMMY COPELAND

BEN RODGERS

CHRIS SAVAGE

2 YEAR TERMS TO EXPIRE MAY 2016

Commissioner Jordan Iwanyszyn moved and Commissioner Kim Bradford seconded the motion to approve the ratification of County Executive Randy Porter's appointments to the Insurance Committee of Tommy Copeland, Ben Rodgers, and Chris Savage.

The Chairman asked for discussion on the motion. There was none.

The Chairman asked for a voice vote on the motion to approve the ratification of County Executive Randy Porter's appointments to the Insurance Committee of Tommy Copeland, Ben Rodgers, and Chris Savage. The motion carried.

MOTION RE: RATIFICATION OF COUNTY EXECUTIVE RANDY PORTER'S APPOINTMENTS TO THE REGIONAL PLANNING COMMITTEE AS FOLLOWS:

RICHARD WRIGHT

TERM TO EXPIRE SEPTEMBER 2015

JOHN DONNELLY

TERM TO EXPIRE SEPTEMBER 2016

JERE MASON

TERM TO EXPIRE SEPTEMBER 2016

JIM MARTIN

TERM TO EXPIRE SEPTEMBER 2018

MIKE ATWOOD

TERM TO EXPIRE SEPTEMBER 2018

Commissioner Scott Ebersole moved and Commissioner Kim Bradford seconded the motion to approve the ratification of County Executive Randy Porter's appointments to the Regional Planning Committee of Richard Wright, John Donnelly, Jere Mason, Jim Martin, and Mike Atwood .

The Chairman asked for discussion on the motion. The Commissioners discussed the motion.

The Chairman asked for a voice vote on the motion to approve the ratification of County Executive Randy Porter's appointments to the Regional Planning Committee of Richard Wright, John Donnelly, Jere Mason, Jim Martin, and Mike Atwood. The motion carried.

MOTION RE: RATIFICATION OF COUNTY EXECUTIVE RANDY PORTER'S APPOINTMENT OF TOMMY COPELAND TO THE POSITION OF EMERGENCY MEDICAL SERVICES DIRECTOR

Commissioner Jordan Iwanyszyn moved and Commissioner Kim Bradford seconded the motion to approve the ratification of County Executive Randy Porter's appointment of Tommy Copeland to the position of Emergency Medical Services Director.

The Chairman asked for discussion on the motion. There was none.

The Chairman asked for a voice vote on the motion to approve the ratification of County Executive Randy Porter's appointment of Tommy Copeland to the position of Emergency Medical Services Director. The motion carried.

MOTION RE: APPROVAL OF COUNTY OFFICIALS BONDS AS FOLLOWS:

<u>OFFICIAL</u>	<u>BOND AMOUNT</u>
RANDY K. PORTER – COUNTY EXECUTIVE	\$100,000
HORACE RANDY JONES – ROAD SUPERVISOR	\$100,000
WAYNE NABORS – COUNTY CLERK	\$100,000
FREDDIE G NELSON – TRUSTEE	\$4,300,000
HAROLD L. BURRIS – REGISTER OF DEEDS	\$100,000
STEPHEN T. PIERCE – ASSESSOR OF PROPERTY	\$50,000
MARCIA BORYS – CIRCUIT COURT CLERK	\$100,000
RECIEVER BOND	\$10,000
WILLIAM EDDIE FARRIS – SHERIFF	\$100,000
 APPROVAL OF OTHER BONDS	
TOMMY COPELAND – CORONER	\$2,500

Commissioner Scott Ebersole moved and Commissioner Jordan Iwanyszyn seconded the motion to approve the County Officials Bonds of Randy K. Porter – County Executive for \$100,000; Horace Randy Jones – Road Supervisor for \$100,000; Wayne Nabors – County Clerk for \$100,000; Freddie G. Nelson – Trustee for \$4,300,000; Harold L. Burris – Register of Deeds for \$100,000; Stephen T. Pierce – Assessor of Property for \$50,000; Marcia Borys- Circuit Court Clerk for \$100,000 and Receiver Bonds for \$10,000; William Eddie Farris – Sheriff for \$100,000 and Approval of Other Bonds: Tommy Copeland – Coroner for \$2,500.

The Chairman asked for discussion on the motion. There was none.

The Chairman asked for a voice vote on the motion to approve bonds. The motion carried.

ANNOUNCEMENTS AND STATEMENTS:

**REMINDER OF THE TENNESSEE COUNTY COMMISSIONERS ASSOCIATION
MEETING ON TUESDAY, SEPTEMBER 23, 2014 AT 5:30 PM AT DEL MONACO
WINERY IN BAXTER**

ADJOURN:

Commissioner Mike Atwood moved and Commissioner Cathy Reel seconded the motion to Adjourn.

The Chairman asked for a voice vote on the motion to Adjourn. The motion carried.

PLANNING COMMITTEE

TO: Putnam County Board of Commissioners

FROM: Randy Porter, County Executive

DATE: September 4, 2014

RE: Planning Committee Agenda

Listed below are items to be considered by the County's Planning Committee on Monday, September 8, 2014, at 6:00 PM in the County Commission Chambers at the Courthouse.

1. Elect Officers: Chairman, Vice-Chairman and Secretary.
2. Elect 1 member to serve on the Nominating Committee.
3. Elect 2 members to serve on the Intergovernmental Committee.
These are 2 year terms to expire September 2016.
4. Elect 4 members to serve on the Road Committee. Section CII of the "Rules Book". This is a 1 year term.
5. Discussion of Resolution regarding to County Services Drive.
County Attorney Jeff Jones
6. Discuss meeting room implementation.
County Executive Randy Porter
7. Any other business that needs to be reviewed by the Planning Committee.

PLANNING COMMITTEE MINUTES

September 8, 2014

Prepared by Deborah Francis

Scott Stevens	Present	Danny Holmes	Present
Tom Short	Absent	Tony Honeycutt	Present
Reggie Shanks	Present	Donny Buttram	Present
Larry Bennett	Present	Benton Young	Present
Bobby Williams	Present	Jordan Iwanyszyn	Present
Mike Atwood	Present	Larry Redwine	Present

Item #1 Election of Officers:

Mike Atwood was elected as Chairman
Danny Holmes was elected as Vice Chairman
Donny Buttram was elected as Secretary

Item #2 Election of 1 member for the Nominating Committee

Bobby Williams was elected as representative for the Nominating Committee

Item #3 Intergovernmental Committee

Mike Atwood and Jordan Iwanyszyn were elected to serve on the Intergovernmental Committee for 2 year terms to expire September 2016

Item #4 Road Committee Members - 1 year term

Scott Stevens
Benton Young
Bobby Williams
Tony Honeycutt

Item #5 Resolution pertaining to County Services Drive
County Attorney Jeff Jones explained to the Committee the problem they were having during election with signs and candidates. This resolution would prevent solicitation of any manner that would impede the flow of traffic on County Services Drive..

Motion: Recommends approval of a Resolution regarding County Services Drive as follows:

- 1. There shall be no solicitation of any manner that would impede the flow of traffic on County Services Drive.**
- 2. It shall be improper for any user of County Services Drive to stop along said road for the purpose of receiving a solicitation for any purpose.**

Made By: Holmes
Seconded: Iwanyszyn

VOICE VOTE

APPROVED

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Item #6 **Discussion of meeting room implementation**
County Executive Randy Porter asked the Committee to consider approval to set up a meeting room on the main floor of the Courthouse in the office that the Trustee use to be in. This will allow for adequate space for any meetings for county officials.

Motion: **Recommends to proceed with implementing a meeting room area on the main floor of the Courthouse, across from the Assessor of Property Office to allow for adequate space for meetings for County Officials.**

Made By: Stevens
Seconded: Iwanyszyn

VOICE VOTE

APPROVED

Item #7 **Any other business**

Michele Price from Upper Cumberland Development District passed out to the Committee, a sample for Home Program Policies and Procedures. THDA requires all grantees to have these policies in place, get approval from THDA, then ratification from the Full Commission. The committee will review to see if they have any additions and get back with the County Executive's Office.

NO MOTIONS MADE

ADJOURNED

FISCAL REVIEW AGENDA

TO: Putnam County Board of Commissioners

FROM: Randy Porter, County Executive

DATE: September 4, 2014

RE: Fiscal Review Committee Agenda

Listed below are items to be considered by the County's Fiscal Review Committee on Monday, September 8, 2014 5:30 PM in the County Commission Chambers at the Courthouse.

1. Elect Officers: Chairman, Vice-Chairman and Secretary.
2. Elect 1 member to serve on the Nominating Committee.
3. Elect 2 members to serve on the Intergovernmental Committee.
This is 2 year terms to expire September 2016.
4. Consider budget amendments to the Road Department Fund.
Road Supervisor Randy Jones
5. Consider budget amendments to the County General Fund.
County Executive Randy Porter
6. Consider a Resolution Rounding Property Tax Amounts to the Nearest Dollar.
Trustee Freddie Nelson
7. Discuss grants available for the Sheriff's Department.
Sheriff Eddie Farris
8. Any other business that needs to be reviewed by the Fiscal Review Committee.

FISCAL REVIEW COMMITTEE

MINUTES

September 8, 2014

Prepared by Deborah Francis

ROLL CALL

Jim Martin	Present	Daryl Blair	Present
Jerry Ford	Present	Kim Bradford	Present
Scott Ebersole	Present	Marsha Bowman	Present
Cindy Adams	Present	Cathy Reel	Present
Mike Medley	Present	Ben Rodgers	Present
Jerry Roberson	Present	Chris Savage	Present

Item #1 Election of Officers:

Jim Martin was elected as Chairman
Ben Rodgers was elected as Vice-Chairman
Scott Ebersole was elected as Secretary

Item #2 Election of 1 member for the Nominating Committee

Cathy Reel was elected as Nominating Member

Item #3 Election of 2 members for the Intergovernmental Committee

Chris Savage and Cindy Adams
2 year terms to expire September 2016

Item #4 Road Department amendment

Motion: Recommends approval of budget amendments to the Road Department Fund as presented.

Made By: Blair
Seconded: Bradford

VOICE VOTE

APPROVED

Item #5 County General amendments
Juvenile Services amendment was pulled and will be presented at a later date.

Motion: Recommends approval of budget amendment to the County General Fund in the amount of \$13,184.

Made By: Medley
Seconded: Roberson

VOICE VOTE

APPROVED

Item #6 *Rounding Resolution*

Motion: **Recommends approval of a Resolution Rounding Property Tax amounts to the Nearest Dollar**

Made By: Medley
Seconded: Roberson

VOICE VOTE

APPROVED

Item #7 *Discuss grants available for the Sheriff's Department*

Motion: **Recommends approval of list of grants applied for/or to be applied for the Sheriff's Department.**

Made By: Blair
Seconded: Bradford

VOICE VOTE

APPROVED

Item #8 *Any other business*

Randy Porter announced to the Committee that the CDBG grant for the fire truck was denied for this year.

ADJOURNED

NOMINATING COMMITTEE

TO: Putnam County Board of Commissioners

FROM: Randy Porter, County Executive

DATE: September 4, 2014

RE: Nominating Committee Agenda

Listed below are items to be considered by the Nominating Committee on Monday September 8, 2014 AFTER THE PLANNING COMMITTEE MEETING.

1. Elect Officers: Chairman, Vice-Chairman & Secretary.
2. Consider nominations for Commission Chairman, Chairman Protempore and Parliamentarian. 1 year terms
3. **Solid Waste Recycling Committee**
2 appointments to fill unexpired terms to expire September 2015
4. **Judicial Commissioner Interview Committee**
2 appointments for 4 year terms to expire September 2018
5. **Agriculture Extension Board**
Consider letter from UT Extension naming 2 members to fill unexpired terms on the Agriculture Extension Board as follows:
Ben Rodgers - Term to expire January 2015
Kim Bradford - Term to expire January 2016
6. **Animal Control Board**
1 appointment (no term specified)
7. **Finance Committee**
3 members to serve 2 year terms to expire September 2016
8. **Upper Cumberland & Regional Airport Board of Adjustments**
2 appointments for 3 year terms to expire September 2017
*Current members Alan Ray
Gary Carwile*
9. **Joint Economic & Community Development Board**
3 appointments for 4 year terms to expire September 2018
10. **Beer Board**
2 appointments with terms to expire October 2017
1 appointment to fill unexpired term with term to expire October 2015.
11. **Delinquent Property Tax Committee**
2 appointments for 2 year terms to expire October 2016
1 appointment to fill the unexpired term to expire October 2015

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12. **Clean Commission Board of Appeals**
1 appointment to fill the unexpired term (Non-Commissioner)
To expire November 2016
13. **Rail Trail Authority**
1 member with term to expire December 2014
1 member with term to expire December 2015
14. **Adult Oriented Entertainment Board**
3 members to fill unexpired terms
Terms to expire December 2016
15. Consider 1 member to serve on the Sports Council. No term specified.
Chairman of the Nominating serves on this also
16. Consider 3 members to serve on the Audit Committee.
17. Consider appointment to the Nashville Eastern Railroad Committee.
Term of office will need to be set also
18. Consider 1 appointment to fill an unexpired term on the Awards Committee.
Term to expire February 2015
19. Consider approval of appointments as Judicial Commissioners for Marcia Borys Office as follows:

Vickie Callahan	
Twauna Stewart	4 year terms
Wanda Keith	to expire September 2018
Sandra Gay Lafever	
Miranda Mayfield	
20. Discuss new members for the Americans with Disabilities Act Committee.
21. Any other business that needs to be reviewed by the Nominating Committee.

**NOMINATING COMMITTEE
MEETING NOTES
September 8, 2014**

Item #1 Election of Officers

CHAIRMAN

Jim Martin was elected Chairman

VICE-CHAIRMAN

Mike Atwood was elected Vice-Chairman

SECRETARY

Cathy Reel was elected Secretary

Item #2 Nominations for Commission Chairman, Chairman Protempore and Parliamentarian

CHAIRMAN

Daryl Blair and Chris Savage to be considered at Full Commission

CHAIRMAN PROTEMPORE

Scott Ebersole to be considered at Full Commission

PARLIAMENTARIAN

Jordan Iwanyzyn to be considered at Full Commission

Item #3 Recommendations to the Solid Waste Recycling Committee

Cindy Adams

Kim Bradford

Terms to expire September 2015

Item #4 Recommendations to the Judicial Commissioner Interview Committee

Larry Bennett

Danny Holmes

Terms to expire September 2018

Item #5 Recommendations for the Agriculture Extension Committee

Ben Rodgers to fill unexpired term until January 2015

Kim Bradford to fill unexpired term until January 2016

Item #6 Recommendation for the Animal Control Board

Larry Redwine

No term specified

Item #7 Recommendations for the Finance Committee

Jim Martin

Tom Short

Chris Savage

2 year term to expire September 2016



- Item #8 Recommendations for the Upper Cumberland & Regional Airport Board of Adjustments.**
 Alan Ray
 Gary Carwile *3 year terms to expire September 2017*
- Item #9 Recommendations for the Joint Economic Development Board**
 Jim Martin
 Scott Ebersole *4 year terms to expire September 2018*
 Bobby Williams
- Item #10 Beer Board**
 Committee decided to wait until October meeting to discuss these appointments
- Item #11 Recommendations for the Delinquent Property Tax Committee**
 Larry Redwine 2 year term to expire October 2017
 Cathy Reel 2 year term to expire October 2017
 Chris Savage to fill unexpired term to expire October 2015
- Item #12 Recommendation for the Clean Commission Board of Appeals**
 Phil Adams to fill unexpired term to expire November 2016
- Item #13 Recommendations for the Rail Trail Authority**
 Scott Ebersole with term to expire December 2014
 Scott Stevens with term to expire December 2015
- Item #14 Adult Oriented Entertainment Board**
 County Executive appointment
- Item #15 Recommendation for the Sports Council**
 Chris Savage
no term specified
- Item #16 Recommendations for the Audit Committee**
 Ben Rodgers
 Mike Atwood *terms to expire June 2016*
 John Ludwig
- Item #17 Recommendation for the Nashville Eastern Railroad Committee**
 Scott Stevens *4 year term to expire September 2018*
- Item #18 Recommendation for the Awards Committee**
 Cindy Adams to fill unexpired term to expire February 2015
- Item #19 Recommendations for Judicial Commissioners in the Circuit Court Clerk's Office**
 Vickie Callahan
 Twauna Stewart *4 year terms to expire September 2018*
 Wanda Keith
 Sandra Gay Lafever
 Miranda Mayfield

Item #20 **Americans with Disabilities Act Committee**
 Postponed until October

Item #21 **Entities Committee**
 County Executive will be the representative on this Committee when and if
 they meet.

Any other business

NONE

ADJOURNED